

**Senate Standing Committee on Education and Employment - Education**

**QUESTIONS ON NOTICE  
Supplementary Budget Estimates 2014-2015**

**Outcome 2 - Schools and Youth**

**Department of Education Question No. ED0682\_15**

**Senator O'Neill provided in writing.**

**Question**

**Loading for schools or students under the Australian Education Act**

With respect to each loading for schools or students under the Australian Education Act (small schools, remote schools, Indigenous students, students with disability, students with limited English, disadvantaged students): -

How many students/schools will benefit from each loading in each state and territory in each year of the forward estimates?

Please also break this information down by school sector for each state/territory. –

What is the total Commonwealth funding that will be provided under each loading in each state and territory in each year of the forward estimates? Please also break this information down by school sector for each state/territory.

**Answer**

Tables 1 through 4 provide enrolment projections by state or territory and sector, based on 2013 data. These projections are based on the proportional size of the various student cohorts in each state or territory and sector for 2014, and existing jurisdiction-based definitions where applicable.

Tables 5 and 6 provide the number of schools receiving a size or location loading in 2014.

Tables 7 through 12 provide Commonwealth funding projections by loading. These projections represent Commonwealth calculations and states, territories and approved system authorities may allocate these funds to their schools to best meet the needs of their students.

**Table 1: Indigenous Student Enrolment Projections, 2014 to 2017**

| State            | Sector      | 2014           | 2015           | 2016           | 2017           |
|------------------|-------------|----------------|----------------|----------------|----------------|
| NSW              | Government  | 49,415         | 49,562         | 49,794         | 50,158         |
|                  | Catholic    | 5,807          | 5,863          | 5,917          | 5,965          |
|                  | Independent | 2,914          | 2,960          | 3,006          | 3,050          |
| VIC              | Government  | 10,280         | 10,358         | 10,457         | 10,577         |
|                  | Catholic    | 1,244          | 1,267          | 1,291          | 1,315          |
|                  | Independent | 540            | 552            | 566            | 580            |
| QLD              | Government  | 43,888         | 44,746         | 45,923         | 47,246         |
|                  | Catholic    | 5,454          | 5,802          | 5,996          | 6,192          |
|                  | Independent | 3,309          | 3,466          | 3,574          | 3,688          |
| SA               | Government  | 9,432          | 9,427          | 9,425          | 9,423          |
|                  | Catholic    | 609            | 616            | 624            | 632            |
|                  | Independent | 619            | 627            | 634            | 642            |
| WA               | Government  | 21,004         | 22,038         | 22,648         | 23,296         |
|                  | Catholic    | 2,415          | 2,621          | 2,674          | 2,729          |
|                  | Independent | 1,620          | 1,770          | 1,868          | 1,959          |
| TAS              | Government  | 4,844          | 4,819          | 4,807          | 4,794          |
|                  | Catholic    | 721            | 723            | 728            | 731            |
|                  | Independent | 264            | 266            | 271            | 275            |
| ACT              | Government  | 1,205          | 1,205          | 1,205          | 1,205          |
|                  | Catholic    | 254            | 258            | 262            | 266            |
|                  | Independent | 124            | 126            | 128            | 130            |
| NT               | Government  | 13,330         | 13,404         | 13,523         | 13,710         |
|                  | Catholic    | 1,760          | 1,743          | 1,736          | 1,724          |
|                  | Independent | 1,441          | 1,469          | 1,494          | 1,527          |
| Total            | Government  | 153,397        | 155,559        | 157,780        | 160,409        |
|                  | Catholic    | 18,265         | 18,893         | 19,227         | 19,555         |
|                  | Independent | 10,831         | 11,237         | 11,541         | 11,850         |
| Total Non-Gov    |             | 29,095         | 30,130         | 30,768         | 31,405         |
| <b>Total All</b> |             | <b>182,492</b> | <b>185,689</b> | <b>188,548</b> | <b>191,814</b> |

Source: Department of Education funding projections as at May 2014

**Table 2: Students with Disability Enrolment Projections, 2014 to 2017**

| State            | Sector      | 2014           | 2015           | 2016           | 2017           |
|------------------|-------------|----------------|----------------|----------------|----------------|
| NSW              | Government  | 48,600         | 48,606         | 48,616         | 48,632         |
|                  | Catholic    | 11,273         | 11,278         | 11,283         | 11,287         |
|                  | Independent | 6,227          | 6,233          | 6,239          | 6,244          |
| VIC              | Government  | 34,430         | 34,442         | 34,456         | 34,474         |
|                  | Catholic    | 9,074          | 9,082          | 9,092          | 9,101          |
|                  | Independent | 2,742          | 2,746          | 2,752          | 2,757          |
| QLD              | Government  | 26,449         | 26,967         | 27,676         | 28,473         |
|                  | Catholic    | 4,820          | 4,839          | 4,849          | 4,858          |
|                  | Independent | 2,664          | 2,672          | 2,678          | 2,684          |
| SA               | Government  | 14,753         | 14,753         | 14,753         | 14,753         |
|                  | Catholic    | 1,946          | 1,947          | 1,949          | 1,950          |
|                  | Independent | 1,643          | 1,645          | 1,646          | 1,647          |
| WA               | Government  | 9,863          | 10,349         | 10,635         | 10,940         |
|                  | Catholic    | 2,331          | 2,345          | 2,348          | 2,351          |
|                  | Independent | 1,036          | 1,049          | 1,057          | 1,064          |
| TAS              | Government  | 4,230          | 4,229          | 4,229          | 4,228          |
|                  | Catholic    | 458            | 458            | 458            | 458            |
|                  | Independent | 365            | 366            | 366            | 366            |
| ACT              | Government  | 1,876          | 1,876          | 1,876          | 1,876          |
|                  | Catholic    | 402            | 402            | 403            | 403            |
|                  | Independent | 294            | 294            | 294            | 295            |
| NT               | Government  | 2,645          | 2,659          | 2,683          | 2,720          |
|                  | Catholic    | 311            | 311            | 310            | 310            |
|                  | Independent | 227            | 227            | 228            | 228            |
| Total            | Government  | 142,847        | 143,881        | 144,923        | 146,095        |
|                  | Catholic    | 30,614         | 30,661         | 30,691         | 30,719         |
|                  | Independent | 15,197         | 15,232         | 15,259         | 15,284         |
| Total Non-Gov    |             | 45,810         | 45,893         | 45,949         | 46,003         |
| <b>Total All</b> |             | <b>188,657</b> | <b>189,774</b> | <b>190,873</b> | <b>192,098</b> |

Source: Department of Education funding projections as at May 2014

**Table 3: English Language Proficiency Enrolment Projections, 2014 to 2017**

| State            | Sector      | 2014          | 2015          | 2016          | 2017          |
|------------------|-------------|---------------|---------------|---------------|---------------|
| NSW              | Government  | 12,537        | 12,601        | 12,679        | 12,786        |
|                  | Catholic    | 524           | 530           | 535           | 539           |
|                  | Independent | 749           | 762           | 774           | 786           |
| VIC              | Government  | 14,191        | 14,336        | 14,502        | 14,696        |
|                  | Catholic    | 3,409         | 3,473         | 3,542         | 3,609         |
|                  | Independent | 1,105         | 1,132         | 1,161         | 1,190         |
| QLD              | Government  | 7,758         | 7,910         | 8,118         | 8,352         |
|                  | Catholic    | 950           | 991           | 1,025         | 1,059         |
|                  | Independent | 237           | 247           | 255           | 263           |
| SA               | Government  | 3,878         | 3,885         | 3,894         | 3,902         |
|                  | Catholic    | 153           | 155           | 158           | 160           |
|                  | Independent | 179           | 181           | 183           | 186           |
| WA               | Government  | 4,823         | 5,061         | 5,201         | 5,350         |
|                  | Catholic    | 1,000         | 1,040         | 1,061         | 1,083         |
|                  | Independent | 1,074         | 1,158         | 1,222         | 1,281         |
| TAS              | Government  | 427           | 426           | 426           | 426           |
|                  | Catholic    | 5             | 5             | 5             | 5             |
|                  | Independent | 18            | 18            | 19            | 19            |
| ACT              | Government  | 452           | 452           | 452           | 452           |
|                  | Catholic    | 7             | 7             | 7             | 7             |
|                  | Independent | 30            | 31            | 31            | 32            |
| NT               | Government  | 2,638         | 2,653         | 2,676         | 2,713         |
|                  | Catholic    | 2             | 2             | 2             | 2             |
|                  | Independent | 517           | 527           | 535           | 548           |
| Total            | Government  | 46,706        | 47,323        | 47,948        | 48,677        |
|                  | Catholic    | 6,050         | 6,203         | 6,334         | 6,465         |
|                  | Independent | 3,910         | 4,055         | 4,180         | 4,305         |
| Total Non-Gov    |             | 9,960         | 10,259        | 10,514        | 10,770        |
| <b>Total All</b> |             | <b>56,665</b> | <b>57,582</b> | <b>58,462</b> | <b>59,447</b> |

Source: Department of Education funding projections as at May 2014

**Table 4: Low SES Student Enrolment Projections, 2014 to 2017**

| State            | Sector      | 2014             | 2015             | 2016             | 2017             |
|------------------|-------------|------------------|------------------|------------------|------------------|
| NSW              | Government  | 219,427          | 220,542          | 221,900          | 223,770          |
|                  | Catholic    | 12,102           | 12,223           | 12,338           | 12,448           |
|                  | Independent | 21,366           | 21,721           | 22,083           | 22,428           |
| VIC              | Government  | 177,083          | 178,891          | 180,969          | 183,394          |
|                  | Catholic    | 31,537           | 32,134           | 32,768           | 33,392           |
|                  | Independent | 23,016           | 23,577           | 24,179           | 24,782           |
| QLD              | Government  | 299,798          | 305,661          | 313,697          | 322,736          |
|                  | Catholic    | 35,239           | 36,756           | 38,012           | 39,281           |
|                  | Independent | 11,269           | 11,739           | 12,101           | 12,476           |
| SA               | Government  | 159,366          | 159,640          | 160,009          | 160,349          |
|                  | Catholic    | 8,524            | 8,642            | 8,768            | 8,899            |
|                  | Independent | 6,247            | 6,325            | 6,410            | 6,498            |
| WA               | Government  | 144,223          | 151,325          | 155,510          | 159,962          |
|                  | Catholic    | 11,508           | 11,974           | 12,216           | 12,469           |
|                  | Independent | 13,782           | 14,859           | 15,680           | 16,449           |
| TAS              | Government  | 36,754           | 36,619           | 36,614           | 36,633           |
|                  | Catholic    | 1,666            | 1,670            | 1,681            | 1,688            |
|                  | Independent | 1,279            | 1,290            | 1,312            | 1,329            |
| ACT              | Government  | 8,438            | 8,438            | 8,438            | 8,438            |
|                  | Catholic    | 939              | 954              | 969              | 985              |
|                  | Independent | 435              | 442              | 449              | 456              |
| NT               | Government  | 17,159           | 17,255           | 17,407           | 17,648           |
|                  | Catholic    | 1,035            | 1,027            | 1,025            | 1,026            |
|                  | Independent | 4,507            | 4,592            | 4,664            | 4,778            |
| Total            | Government  | 1,062,249        | 1,078,371        | 1,094,544        | 1,112,930        |
|                  | Catholic    | 102,550          | 105,381          | 107,778          | 110,188          |
|                  | Independent | 81,900           | 84,544           | 86,878           | 89,196           |
| Total Non-Gov    |             | 184,451          | 189,925          | 194,656          | 199,385          |
| <b>Total All</b> |             | <b>1,246,700</b> | <b>1,268,295</b> | <b>1,289,200</b> | <b>1,312,315</b> |

Source: Department of Education funding projections as at May 2014

**Table 5: Size Loading – Number of Schools Receiving a Loading in 2014**

| State            | Sector      | 2014         | 2015 | 2016 | 2017 |
|------------------|-------------|--------------|------|------|------|
| NSW              | Government  | 1,308        | -    | -    | -    |
|                  | Catholic    | 277          | -    | -    | -    |
|                  | Independent | 199          | -    | -    | -    |
| VIC              | Government  | 930          | -    | -    | -    |
|                  | Catholic    | 262          | -    | -    | -    |
|                  | Independent | 108          | -    | -    | -    |
| QLD              | Government  | 670          | -    | -    | -    |
|                  | Catholic    | 131          | -    | -    | -    |
|                  | Independent | 80           | -    | -    | -    |
| SA               | Government  | 339          | -    | -    | -    |
|                  | Catholic    | 46           | -    | -    | -    |
|                  | Independent | 42           | -    | -    | -    |
| WA               | Government  | 290          | -    | -    | -    |
|                  | Catholic    | 98           | -    | -    | -    |
|                  | Independent | 72           | -    | -    | -    |
| TAS              | Government  | 119          | -    | -    | -    |
|                  | Catholic    | 14           | -    | -    | -    |
|                  | Independent | 12           | -    | -    | -    |
| ACT              | Government  | 40           | -    | -    | -    |
|                  | Catholic    | 17           | -    | -    | -    |
|                  | Independent | 10           | -    | -    | -    |
| NT               | Government  | 154          | -    | -    | -    |
|                  | Catholic    | 7            | -    | -    | -    |
|                  | Independent | 10           | -    | -    | -    |
| Total            | Government  | 3,850        | -    | -    | -    |
|                  | Catholic    | 852          | -    | -    | -    |
|                  | Independent | 533          | -    | -    | -    |
| Total Non-Gov    |             | 1,385        | -    | -    | -    |
| <b>Total All</b> |             | <b>5,235</b> | -    | -    | -    |

Source: Department of Education funding projections as at May 2014

Note: The Department of Education does not have projections for the number of school openings and closings in future years, so the years 2015 to 2017 have been left intentionally blank.

**Table 6: Location Loading – Number of Schools Receiving a Loading in 2014**

| State            | Sector      | 2014         | 2015 | 2016 | 2017 |
|------------------|-------------|--------------|------|------|------|
| NSW              | Government  | 770          | -    | -    | -    |
|                  | Catholic    | 159          | -    | -    | -    |
|                  | Independent | 87           | -    | -    | -    |
| VIC              | Government  | 464          | -    | -    | -    |
|                  | Catholic    | 99           | -    | -    | -    |
|                  | Independent | 45           | -    | -    | -    |
| QLD              | Government  | 704          | -    | -    | -    |
|                  | Catholic    | 96           | -    | -    | -    |
|                  | Independent | 43           | -    | -    | -    |
| SA               | Government  | 210          | -    | -    | -    |
|                  | Catholic    | 23           | -    | -    | -    |
|                  | Independent | 20           | -    | -    | -    |
| WA               | Government  | 470          | -    | -    | -    |
|                  | Catholic    | 53           | -    | -    | -    |
|                  | Independent | 42           | -    | -    | -    |
| TAS              | Government  | 92           | -    | -    | -    |
|                  | Catholic    | 16           | -    | -    | -    |
|                  | Independent | 7            | -    | -    | -    |
| ACT              | Government  | 18           | -    | -    | -    |
|                  | Catholic    | 7            | -    | -    | -    |
|                  | Independent | 2            | -    | -    | -    |
| NT               | Government  | 132          | -    | -    | -    |
|                  | Catholic    | 2            | -    | -    | -    |
|                  | Independent | 5            | -    | -    | -    |
| Total            | Government  | 2,860        | -    | -    | -    |
|                  | Catholic    | 455          | -    | -    | -    |
|                  | Independent | 251          | -    | -    | -    |
| Total Non-Gov    |             | 706          | -    | -    | -    |
| <b>Total All</b> |             | <b>3,566</b> | -    | -    | -    |

Source: Department of Education funding projections as at May 2014

Note: The Department of Education does not have projections for the number of school openings and closings in future years so the years 2015 to 2017 have been left intentionally blank.

**Table 7: Commonwealth Indigenous Loading Funding Estimates, 2014 to 2017**

| State            | Sector      | 2014<br>\$ m  | 2015<br>\$ m  | 2016<br>\$ m  | 2017<br>\$ m  |
|------------------|-------------|---------------|---------------|---------------|---------------|
| NSW              | Government  | 23.34         | 25.89         | 28.56         | 33.74         |
|                  | Catholic    | 23.31         | 24.94         | 26.61         | 28.79         |
|                  | Independent | 8.33          | 8.97          | 9.64          | 10.53         |
| VIC              | Government  | 9.73          | 11.08         | 11.89         | 12.82         |
|                  | Catholic    | 11.68         | 12.49         | 13.32         | 14.17         |
|                  | Independent | 2.70          | 2.95          | 3.22          | 3.50          |
| QLD              | Government  | 41.84         | 48.40         | 55.61         | 63.79         |
|                  | Catholic    | 43.52         | 48.19         | 52.92         | 57.95         |
|                  | Independent | 12.00         | 13.35         | 14.77         | 16.30         |
| SA               | Government  | 13.23         | 14.02         | 14.89         | 15.74         |
|                  | Catholic    | 7.61          | 8.09          | 8.63          | 9.19          |
|                  | Independent | 3.09          | 3.30          | 3.54          | 3.78          |
| WA               | Government  | 26.99         | 31.17         | 34.65         | 38.55         |
|                  | Catholic    | 22.05         | 22.53         | 24.30         | 26.18         |
|                  | Independent | 7.05          | 7.92          | 8.99          | 10.13         |
| TAS              | Government  | 9.37          | 10.08         | 10.93         | 11.79         |
|                  | Catholic    | 7.72          | 8.38          | 9.03          | 9.74          |
|                  | Independent | 4.56          | 4.97          | 5.42          | 5.89          |
| ACT              | Government  | 0.00          | 0.00          | 0.00          | 0.00          |
|                  | Catholic    | -             | -             | -             | -             |
|                  | Independent | -             | -             | -             | -             |
| NT               | Government  | 22.73         | 24.92         | 27.35         | 30.13         |
|                  | Catholic    | 8.99          | 9.69          | 10.47         | 11.31         |
|                  | Independent | 10.05         | 11.01         | 11.98         | 13.14         |
| Total            | Government  | 147.24        | 165.55        | 183.88        | 206.56        |
|                  | Catholic    | 124.90        | 134.32        | 145.29        | 157.34        |
|                  | Independent | 47.78         | 52.48         | 57.56         | 63.28         |
| Total Non-Gov    |             | 172.67        | 186.79        | 202.85        | 220.62        |
| <b>Total All</b> |             | <b>319.91</b> | <b>352.34</b> | <b>386.74</b> | <b>427.18</b> |

Source: Department of Education funding projections as at May 2014



**Table 8: Commonwealth Students with Disability Loading Funding Estimates, 2014 to 2017**

| State            | Sector      | 2014<br>\$ m    | 2015<br>\$ m    | 2016<br>\$ m    | 2017<br>\$ m    |
|------------------|-------------|-----------------|-----------------|-----------------|-----------------|
| NSW              | Government  | 138.38          | 152.91          | 167.89          | 197.05          |
|                  | Catholic    | 146.35          | 154.45          | 162.73          | 172.70          |
|                  | Independent | 81.57           | 84.96           | 89.33           | 94.58           |
| VIC              | Government  | 109.29          | 123.47          | 131.59          | 140.61          |
|                  | Catholic    | 121.82          | 128.86          | 135.85          | 142.99          |
|                  | Independent | 36.61           | 38.72           | 41.19           | 43.71           |
| QLD              | Government  | 80.55           | 93.18           | 107.05          | 122.79          |
|                  | Catholic    | 64.65           | 68.50           | 71.95           | 75.38           |
|                  | Independent | 34.31           | 36.44           | 38.60           | 40.80           |
| SA               | Government  | 43.16           | 45.59           | 48.23           | 50.84           |
|                  | Catholic    | 26.41           | 27.71           | 29.08           | 30.50           |
|                  | Independent | 20.38           | 21.34           | 22.42           | 23.53           |
| WA               | Government  | 33.37           | 38.53           | 42.84           | 47.66           |
|                  | Catholic    | 30.98           | 32.88           | 34.69           | 36.55           |
|                  | Independent | 13.26           | 14.22           | 15.11           | 16.02           |
| TAS              | Government  | 12.99           | 14.00           | 15.16           | 16.32           |
|                  | Catholic    | 5.66            | 6.13            | 6.57            | 7.06            |
|                  | Independent | 4.26            | 4.63            | 4.98            | 5.36            |
| ACT              | Government  | 6.74            | 6.94            | 7.24            | 7.56            |
|                  | Catholic    | 5.24            | 5.61            | 5.98            | 6.36            |
|                  | Independent | 7.14            | 7.37            | 7.64            | 7.92            |
| NT               | Government  | 10.47           | 11.48           | 12.60           | 13.88           |
|                  | Catholic    | 3.55            | 3.83            | 4.13            | 4.44            |
|                  | Independent | 2.72            | 2.93            | 3.15            | 3.37            |
| Total            | Government  | 434.95          | 486.09          | 532.61          | 596.72          |
|                  | Catholic    | 404.65          | 427.96          | 450.97          | 475.98          |
|                  | Independent | 200.25          | 210.60          | 222.41          | 235.29          |
| Total Non-Gov    |             | 604.90          | 638.57          | 673.39          | 711.27          |
| <b>Total All</b> |             | <b>1,039.85</b> | <b>1,124.66</b> | <b>1,206.00</b> | <b>1,307.98</b> |

Source: Department of Education funding projections as at May 2014

**Table 9: Commonwealth English Language Proficiency Loading Funding Estimates, 2014 to 2017**

| State            | Sector      | 2014<br>\$ m | 2015<br>\$ m | 2016<br>\$ m | 2017<br>\$ m |
|------------------|-------------|--------------|--------------|--------------|--------------|
| NSW              | Government  | 5.44         | 6.03         | 6.65         | 7.87         |
|                  | Catholic    | 4.13         | 4.39         | 4.66         | 4.97         |
|                  | Independent | 1.84         | 1.96         | 2.09         | 2.24         |
| VIC              | Government  | 4.96         | 5.63         | 6.04         | 6.51         |
|                  | Catholic    | 7.37         | 7.88         | 8.42         | 8.98         |
|                  | Independent | 1.48         | 1.59         | 1.71         | 1.84         |
| QLD              | Government  | 1.05         | 1.21         | 1.39         | 1.59         |
|                  | Catholic    | 0.75         | 0.82         | 0.89         | 0.97         |
|                  | Independent | 0.57         | 0.60         | 0.66         | 0.72         |
| SA               | Government  | 0.41         | 0.44         | 0.46         | 0.49         |
|                  | Catholic    | 0.20         | 0.22         | 0.23         | 0.24         |
|                  | Independent | 0.35         | 0.37         | 0.40         | 0.42         |
| WA               | Government  | 0.49         | 0.57         | 0.63         | 0.70         |
|                  | Catholic    | 0.92         | 1.00         | 1.08         | 1.17         |
|                  | Independent | 0.58         | 0.62         | 0.69         | 0.77         |
| TAS              | Government  | 0.08         | 0.08         | 0.09         | 0.10         |
|                  | Catholic    | 0.02         | 0.02         | 0.02         | 0.02         |
|                  | Independent | 0.03         | 0.03         | 0.03         | 0.04         |
| ACT              | Government  | 0.10         | 0.10         | 0.11         | 0.11         |
|                  | Catholic    | 0.02         | 0.02         | 0.02         | 0.03         |
|                  | Independent | 0.13         | 0.13         | 0.14         | 0.15         |
| NT               | Government  | 0.51         | 0.56         | 0.61         | 0.68         |
|                  | Catholic    | 0.00         | 0.00         | 0.00         | 0.00         |
|                  | Independent | 0.16         | 0.18         | 0.20         | 0.22         |
| Total            | Government  | 13.04        | 14.62        | 15.99        | 18.04        |
|                  | Catholic    | 13.41        | 14.35        | 15.33        | 16.38        |
|                  | Independent | 5.12         | 5.48         | 5.92         | 6.39         |
| Total Non-Gov    |             | 18.53        | 19.83        | 21.25        | 22.78        |
| <b>Total All</b> |             | <b>31.57</b> | <b>34.45</b> | <b>37.24</b> | <b>40.82</b> |

Source: Department of Education funding projections as at May 2014

**Table 10: Commonwealth Low SES Loading Estimates, 2014 to 2017**

| State            | Sector      | 2014<br>\$ m    | 2015<br>\$ m    | 2016<br>\$ m    | 2017<br>\$ m    |
|------------------|-------------|-----------------|-----------------|-----------------|-----------------|
|                  | Government  | 167.01          | 185.20          | 204.34          | 241.58          |
| NSW              | Catholic    | 169.61          | 180.61          | 191.87          | 205.13          |
|                  | Independent | 77.06           | 82.41           | 88.02           | 94.65           |
|                  | Government  | 120.41          | 136.91          | 146.99          | 158.48          |
| VIC              | Catholic    | 151.64          | 162.70          | 174.23          | 186.16          |
|                  | Independent | 47.61           | 51.75           | 56.24           | 60.94           |
|                  | Government  | 126.58          | 146.42          | 168.23          | 192.96          |
| QLD              | Catholic    | 91.44           | 103.56          | 112.24          | 121.30          |
|                  | Independent | 50.68           | 56.40           | 61.71           | 67.38           |
|                  | Government  | 41.42           | 43.80           | 46.40           | 48.98           |
| SA               | Catholic    | 33.18           | 35.24           | 37.50           | 39.87           |
|                  | Independent | 25.09           | 26.66           | 28.39           | 30.20           |
|                  | Government  | 57.91           | 66.86           | 74.34           | 82.70           |
| WA               | Catholic    | 46.73           | 51.35           | 55.16           | 59.21           |
|                  | Independent | 33.64           | 38.64           | 43.33           | 48.21           |
|                  | Government  | 18.49           | 19.92           | 21.64           | 23.36           |
| TAS              | Catholic    | 15.47           | 16.80           | 18.14           | 19.57           |
|                  | Independent | 4.28            | 4.70            | 5.15            | 5.62            |
|                  | Government  | 2.97            | 3.06            | 3.20            | 3.34            |
| ACT              | Catholic    | 5.57            | 6.05            | 6.55            | 7.07            |
|                  | Independent | 3.18            | 3.33            | 3.51            | 3.69            |
|                  | Government  | 9.96            | 10.92           | 11.99           | 13.20           |
| NT               | Catholic    | 8.28            | 8.95            | 9.69            | 10.49           |
|                  | Independent | 4.93            | 5.42            | 5.92            | 6.54            |
|                  | Government  | 544.76          | 613.09          | 677.12          | 764.60          |
| Total            | Catholic    | 521.93          | 565.25          | 605.38          | 648.80          |
|                  | Independent | 246.46          | 269.32          | 292.25          | 317.24          |
| Total Non-Gov    |             | 768.40          | 834.57          | 897.63          | 966.03          |
| <b>Total All</b> |             | <b>1,313.16</b> | <b>1,447.66</b> | <b>1,574.75</b> | <b>1,730.64</b> |

Source: Department of Education funding projections as at May 2014

**Table 11: Commonwealth Size Loading Funding Estimates, 2014 to 2017**

| State            | Sector      | 2014<br>\$ m  | 2015<br>\$ m  | 2016<br>\$ m  | 2017<br>\$ m  |
|------------------|-------------|---------------|---------------|---------------|---------------|
| NSW              | Government  | 29.37         | 32.36         | 35.38         | 41.27         |
|                  | Catholic    | 25.64         | 26.73         | 27.82         | 29.12         |
|                  | Independent | 19.05         | 20.03         | 21.11         | 22.65         |
| VIC              | Government  | 21.58         | 24.27         | 25.67         | 27.19         |
|                  | Catholic    | 25.31         | 25.34         | 25.18         | 25.03         |
|                  | Independent | 10.23         | 10.78         | 11.36         | 11.94         |
| QLD              | Government  | 15.69         | 18.15         | 20.85         | 23.92         |
|                  | Catholic    | 12.30         | 12.55         | 12.73         | 12.89         |
|                  | Independent | 8.51          | 9.10          | 9.56          | 9.99          |
| SA               | Government  | 7.86          | 8.31          | 8.79          | 9.26          |
|                  | Catholic    | 4.38          | 4.48          | 4.59          | 4.70          |
|                  | Independent | 3.79          | 3.92          | 4.06          | 4.20          |
| WA               | Government  | 9.32          | 10.77         | 11.97         | 13.32         |
|                  | Catholic    | 8.38          | 8.91          | 9.26          | 9.61          |
|                  | Independent | 6.75          | 7.60          | 7.99          | 8.37          |
| TAS              | Government  | 3.28          | 3.56          | 3.85          | 4.14          |
|                  | Catholic    | 1.75          | 1.89          | 2.02          | 2.16          |
|                  | Independent | 1.74          | 1.93          | 2.10          | 2.30          |
| ACT              | Government  | 1.08          | 1.11          | 1.16          | 1.21          |
|                  | Catholic    | 0.73          | 0.76          | 0.78          | 0.80          |
|                  | Independent | 0.78          | 0.80          | 0.85          | 0.89          |
| NT               | Government  | 3.83          | 4.20          | 4.61          | 5.08          |
|                  | Catholic    | 1.53          | 1.63          | 1.74          | 1.80          |
|                  | Independent | 1.55          | 1.68          | 1.83          | 1.97          |
| Total            | Government  | 92.02         | 102.72        | 112.29        | 125.38        |
|                  | Catholic    | 80.03         | 82.28         | 84.11         | 86.11         |
|                  | Independent | 52.40         | 55.84         | 58.84         | 62.30         |
| Total Non-Gov    |             | 132.43        | 138.12        | 142.96        | 148.41        |
| <b>Total All</b> |             | <b>224.45</b> | <b>240.84</b> | <b>255.24</b> | <b>273.80</b> |

Source: Department of Education funding projections as at May 2014

**Table 12: Commonwealth Location Loading Funding Estimates, 2014 to 2017**

| <b>State</b>     | <b>Sector</b> | <b>2014<br/>\$ m</b> | <b>2015<br/>\$ m</b> | <b>2016<br/>\$ m</b> | <b>2017<br/>\$ m</b> |
|------------------|---------------|----------------------|----------------------|----------------------|----------------------|
| NSW              | Government    | 23.34                | 25.89                | 28.56                | 33.74                |
|                  | Catholic      | 23.31                | 24.94                | 26.61                | 28.79                |
|                  | Independent   | 8.33                 | 8.97                 | 9.64                 | 10.53                |
| VIC              | Government    | 9.73                 | 11.08                | 11.89                | 12.82                |
|                  | Catholic      | 11.68                | 12.49                | 13.32                | 14.17                |
|                  | Independent   | 2.70                 | 2.95                 | 3.22                 | 3.50                 |
| QLD              | Government    | 41.84                | 48.40                | 55.61                | 63.79                |
|                  | Catholic      | 43.52                | 48.19                | 52.92                | 57.95                |
|                  | Independent   | 12.00                | 13.35                | 14.77                | 16.30                |
| SA               | Government    | 13.23                | 14.02                | 14.89                | 15.74                |
|                  | Catholic      | 7.61                 | 8.09                 | 8.63                 | 9.19                 |
|                  | Independent   | 3.09                 | 3.30                 | 3.54                 | 3.78                 |
| WA               | Government    | 26.99                | 31.17                | 34.65                | 38.55                |
|                  | Catholic      | 22.05                | 22.53                | 24.30                | 26.18                |
|                  | Independent   | 7.05                 | 7.92                 | 8.99                 | 10.13                |
| TAS              | Government    | 9.37                 | 10.08                | 10.93                | 11.79                |
|                  | Catholic      | 7.72                 | 8.38                 | 9.03                 | 9.74                 |
|                  | Independent   | 4.56                 | 4.97                 | 5.42                 | 5.89                 |
| ACT              | Government    | 0.00                 | 0.00                 | 0.00                 | 0.00                 |
|                  | Catholic      | -                    | -                    | -                    | -                    |
|                  | Independent   | -                    | -                    | -                    | -                    |
| NT               | Government    | 22.73                | 24.92                | 27.35                | 30.13                |
|                  | Catholic      | 8.99                 | 9.69                 | 10.47                | 11.31                |
|                  | Independent   | 10.05                | 11.01                | 11.98                | 13.14                |
| Total            | Government    | 147.24               | 165.55               | 183.88               | 206.56               |
|                  | Catholic      | 124.90               | 134.32               | 145.29               | 157.34               |
|                  | Independent   | 47.78                | 52.48                | 57.56                | 63.28                |
| Total Non-Gov    |               | 172.67               | 186.79               | 202.85               | 220.62               |
| <b>Total All</b> |               | <b>319.91</b>        | <b>352.34</b>        | <b>386.74</b>        | <b>427.18</b>        |

Source: Department of Education funding projections as at May 2014