

Senate Standing Committee on Education and Employment - Education

QUESTIONS ON NOTICE Supplementary Budget Estimates 2014-2015

Outcome 2 - Schools and Youth

Department of Education Question No. ED0679_15

Senator O'Neill provided in writing.

Question

Funding for: Independent; Catholic; and Government schools

For each year of the forward estimates, and for each state/territory:

1. What is the total commonwealth funding that will be provided to independent schools? How much of this change in funding is driven by a change in enrolments? And how much can be attributed to a change in the underlying Commonwealth funding per student? What are the predicted enrolments for independent schools?
2. What is the total commonwealth funding that will be provided to Catholic schools? How much of this change in funding is driven by a change in enrolments? And how much can be attributed to a change in the underlying Commonwealth funding per student? What are the predicted enrolments for Catholic schools?
3. What is the total commonwealth funding that will be provided to Government schools? How much of this change in funding is driven by a change in enrolments? And how much can be attributed to a change in the underlying Commonwealth funding per student? What are the predicted enrolments for government schools?
4. For each of the three school sectors what are the expected enrolments of Indigenous students, and students with disability?

Answer

Table 1 provides estimates of Commonwealth recurrent funding for 2014 to 2017 by state and sector.

Table 2 provides projections of total enrolments for 2014 to 2017 by state and sector.

Table 3 provides projections of Indigenous student enrolments for 2014 to 2017 by state and sector.

Table 4 provides projections of students with disability enrolments for 2014 to 2017 by state and sector.

Total increase in funding over the forward estimates period of 2014 to 2017, using 2013 as the baseline, is 41.5 per cent.

The department has estimated the Australia wide impact of enrolment growth on the changes in funding over this period at approximately 7.0 per cent.

The remaining 32.3 per cent increase is due to changes in the underlying Commonwealth funding per student, including indexation and additionality.

These figures cannot be broken down by state or sector due to number of variables and parameters (such as student characteristic changes, differing indexation rates, state shares and the various transition paths) that impact the level of funding growth.

Source: Departmental projection model as at 14-15 Budget

SQ14-003155

Table 1: Commonwealth recurrent estimates 2014 to 2017

State	Sector	2014 \$ m	2015 \$ m	2016 \$ m	2017 \$ m
NSW	Government	1,471.37	1,632.23	1,800.83	1,127.72
	Catholic	1,598.26	1,699.83	1,803.96	1,926.93
	Independent	1,091.26	1,161.97	1,237.23	1,324.65
VIC	Government	1,096.75	1,245.81	1,336.93	1,440.21
	Catholic	1,503.81	1,614.17	1,728.73	1,847.55
	Independent	714.78	774.18	838.90	906.58
QLD	Government	1,046.12	1,210.07	1,390.31	1,594.72
	Catholic	1,074.40	1,188.46	1,286.49	1,388.78
	Independent	723.98	795.13	864.61	938.83
SA	Government	368.55	389.70	412.80	435.72
	Catholic	344.19	365.28	388.45	412.63
	Independent	317.01	336.26	357.48	379.70
WA	Government	490.28	566.07	629.34	700.19
	Catholic	502.66	550.51	590.19	632.29
	Independent	398.08	450.50	500.98	553.23
TAS	Government	142.53	153.16	165.83	178.57
	Catholic	115.27	124.94	134.73	145.16
	Independent	59.98	65.35	71.10	77.19
ACT	Government	72.34	74.48	77.78	81.21
	Catholic	89.56	97.05	104.86	113.00
	Independent	72.69	76.01	79.94	84.06
NT	Government	127.69	139.99	153.66	169.25
	Catholic	56.47	60.63	65.27	70.10
	Independent	60.52	66.08	71.69	78.25
Total	Government	4,815.64	5,411.52	5,967.48	6,727.59
	Catholic	5,284.63	5,700.89	6,102.67	6,536.43
	Independent	3,438.30	3,725.49	4,021.93	4,342.49
Total - Non-Gov		8,722.94	9,426.37	10,124.61	10,878.93
Total - All		13,538.57	14,837.89	16,092.09	17,606.52

Source: Department of Education funding projections as at May 2014

Table 2: Total enrolment projections 2014 to 2017

State	Sector	2014	2015	2016	2017
NSW	Government	754,306	758,139	762,807	769,236
	Catholic	217,031	219,204	221,260	223,235
	Independent	185,861	188,947	192,096	195,098
VIC	Government	548,909	554,512	560,954	568,468
	Catholic	205,184	209,064	213,190	217,250
	Independent	127,442	130,549	133,884	137,223
QLD	Government	516,456	526,556	540,398	555,971
	Catholic	145,622	151,895	157,084	162,327
	Independent	115,230	120,037	123,739	127,575
SA	Government	166,783	167,070	167,456	167,812
	Catholic	45,436	46,061	46,737	47,434
	Independent	49,804	50,430	51,104	51,810
WA	Government	255,434	268,011	275,423	283,308
	Catholic	68,727	71,511	72,956	74,468
	Independent	67,504	72,779	76,803	80,567
TAS	Government	55,632	55,428	55,421	55,449
	Catholic	14,931	14,966	15,064	15,132
	Independent	9,222	9,301	9,459	9,586
ACT	Government	35,930	35,930	35,930	35,930
	Catholic	13,821	14,042	14,266	14,495
	Independent	13,473	13,688	13,907	14,130
NT	Government	29,570	29,734	29,997	30,412
	Catholic	4,692	4,657	4,647	4,650
	Independent	6,365	6,485	6,587	6,747
Total	Government	2,363,020	2,395,380	2,428,387	2,466,587
	Catholic	715,445	731,401	745,204	758,990
	Independent	574,902	592,216	607,580	622,736
Total - Non-Gov		1,290,347	1,323,616	1,352,785	1,381,726
Total - All		3,653,366	3,718,997	3,781,171	3,848,313

Source: Department of Education funding projections as at May 2014

Table 3: Indigenous enrolment projections 2014 to 2017

State	Sector	2014	2015	2016	2017
NSW	Government	49,415	49,562	49,794	50,158
	Catholic	5,807	5,863	5,917	5,965
	Independent	2,914	2,960	3,006	3,050
VIC	Government	10,280	10,358	10,457	10,577
	Catholic	1,244	1,267	1,291	1,315
	Independent	540	552	566	580
QLD	Government	43,888	44,746	45,923	47,246
	Catholic	5,454	5,802	5,996	6,192
	Independent	3,309	3,466	3,574	3,688
SA	Government	9,432	9,427	9,425	9,423
	Catholic	609	616	624	632
	Independent	619	627	634	642
WA	Government	21,004	22,038	22,648	23,296
	Catholic	2,415	2,621	2,674	2,729
	Independent	1,620	1,770	1,868	1,959
TAS	Government	4,844	4,819	4,807	4,794
	Catholic	721	723	728	731
	Independent	264	266	271	275
ACT	Government	1,205	1,205	1,205	1,205
	Catholic	254	258	262	266
	Independent	124	126	128	130
NT	Government	13,330	13,404	13,523	13,710
	Catholic	1,760	1,743	1,736	1,724
	Independent	1,441	1,469	1,494	1,527
Total	Government	153,397	155,559	157,780	160,409
	Catholic	18,265	18,893	19,227	19,555
	Independent	10,831	11,237	11,541	11,850
Australia - Non-gov		29,095	30,130	30,768	31,405
Australia - ALL		182,492	185,689	188,548	191,814

Source: Department of Education funding projections as at May 2014

Table 4: Students with Disability enrolment projections 2014 to 2017

State	Sector	2014	2015	2016	2017
NSW	Government	48,600	48,606	48,616	48,632
	Catholic	11,273	11,278	11,283	11,287
	Independent	6,227	6,233	6,239	6,244
VIC	Government	34,430	34,442	34,456	34,474
	Catholic	9,074	9,082	9,092	9,101
	Independent	2,742	2,746	2,752	2,757
QLD	Government	26,449	26,967	27,676	28,473
	Catholic	4,820	4,839	4,849	4,858
	Independent	2,664	2,672	2,678	2,684
SA	Government	14,753	14,753	14,753	14,753
	Catholic	1,946	1,947	1,949	1,950
	Independent	1,643	1,645	1,646	1,647
WA	Government	9,863	10,349	10,635	10,940
	Catholic	2,331	2,345	2,348	2,351
	Independent	1,036	1,049	1,057	1,064
TAS	Government	4,230	4,229	4,229	4,228
	Catholic	458	458	458	458
	Independent	365	366	366	366
ACT	Government	1,876	1,876	1,876	1,876
	Catholic	402	402	403	403
	Independent	294	294	294	295
NT	Government	2,645	2,659	2,683	2,720
	Catholic	311	311	310	310
	Independent	227	227	228	228
Total	Government	142,847	143,881	144,923	146,095
	Catholic	30,614	30,661	30,691	30,719
	Independent	15,197	15,232	15,259	15,284
Total – Non-Gov		45,810	45,893	45,949	46,003
Total - AILL		188,657	189,774	190,873	192,098

Source: Department of Education funding projections as at May 2014