

Agency: Department of Education Discretionary Grants for the period 2014-15			
Programme	2014-15 Budget	2014-15 Committed	2014-15 Not committed
	\$'000	\$'000	\$'000
Outcome 1 - Program 1.1 - Support for the Child Care System ¹			
Community Support Programme-Mainstream	213,275	213,267	8
Community Support Programme - Non Mainstream (Budget Based)	81,958	70,892	11,066
Community Support Programme - Other	25	25	-
Inclusion Support Programme	83,450	77,955	5,495
Professional Support Programme	21,082	20,801	281
Programme Support - Australian Early Development Census	10,400	10,011	389
Programme Support - Home Interaction Program for Parents & Youngsters	19,516	19,516	-
Programme Support - Other, including Child Care Early Learning Projects	12,958	1,219	11,739
Quality Support Programme - National Quality Authority	6,449	470	5,979
Quality Support Programme - Other	855	391	464
Total - Outcome 1 - Program 1.1 - Support for the Child Care System	449,968	414,546	35,422

Outcome 2 - Programme 2.3 Schools Support			
Quality Outcomes - Other	1,980	1,921	59
Civics & Citizenship	1,278	1,299	- 21
Student Student Resilience and Wellbeing	1,585	1,585	-
Quality Teacher Programme	8,738	8,738	-
Schools National Projects	2,087	1,985	102
Maths and Science Participation	5,700	5,700	-
<i>Science Partnerships - Scientists & Mathematics in Schools</i>	<i>1,750</i>	<i>1,750</i>	-
<i>National Support for Active Teachers</i>	<i>650</i>	<i>650</i>	-
<i>Science Connections</i>	<i>2,500</i>	<i>2,500</i>	-
<i>Maths & Science Olympiads</i>	<i>800</i>	<i>800</i>	-
National School Chaplaincy Programme ²	58,822	58,822	-
Autism	5,637	5,592	45
Agriculture in Education	1,000	-	1,000
Flexible Literacy Learning for Remote Primary Schools	6,000	6,000	-
Grants-in-Aid	1,367	1,367	-
Asia Education Foundation	1,532	1,532	-
Grants and Awards - Australian Student Prize	1,000	-	1,000
Framework for Open Learning	2,309	1,862	447
NBN Enabled Education and Skills Services	3,205	3,205	-
Australian Institute for Teaching and School Leadership (AITSL)	5,482	5,482	-

Agency: Department of Education Discretionary Grants for the period 2014-15			
Programme	2014-15 Budget	2014-15 Committed	2014-15 Not committed
Australian Curriculum, Assessment and Reporting Authority (ACARA)	12,412	12,412	-
Online Diagnostics	965	965	-
Endeavour Language Teacher Fellowships	1,200	1,200	-
Teach for Australia	7,300	7,300	-
Total - Outcome 2 - Programme 2.3 Schools Support	129,599	126,967	2,632
Outcome 2 - Programme 2.6 More Support for Students with Disabilities			
More Support for Students With Disabilities COPE	2,882	672	2,210
Total - Outcome 2 - Programme 2.6 More Support for Students with Disabilities	2,882	672	2,210
Outcome 2 - Programme 2.7 Youth Support			
<i>Youth Forum</i>	1,073	651	422
<i>Youth Week</i>	1,025	802	223
Total - Outcome 2 - Programme 2.7 Youth Support	2,098	1,453	645
Total Outcome 2	134,579	129,092	5,487

Agency: Department of Education Discretionary Grants for the period 2014-15			
Programme	2014-15 Budget	2014-15 Committed	2014-15 Not committed
Outcome 3 - Programme 3.3 Higher Education Support			
Higher Education Participation and Partnership Programme	163,653	75,426	88,227
Promotion of Learning and Teaching in Higher Education	18,886	17,482	1,404
Quality Initiatives			
Australian Maths and Science Partnerships programme	5,352	5,350	2
Improving the Quality of Maths and Science Teachers	3,912	3,912	-
National Institutes	207,333	103,966	103,367
Education Investment Fund - Higher Education	169,055	169,055	-
National Disability Coordination Officer	4,307	4,234	73
Quality Indicators for Learning and Teaching	4,779	4,621	158
Collaborative Research Network Programme	10,300	10,300	-
Commonwealth - ANU Strategic Relationships	500	500	-
National Collaborative Research Infrastructure Strategy - Continuation	100,100	96,527	3,573
The Conversation - Funding Support	1,000	1,000	-
AIATSIS	13,317	13,317	-
Total Programme 3.3 Higher Education Support	702,494	505,690	196,804
Outcome 3 - Programme 3.6 - Research Capacity			
Education Investment Fund - Research	66,950	66,950	-
Total Programme 3.6 - Research Capacity	66,950	66,950	-
Outcome 3 - Programme 3.7 International Education Support			
Assessment Subsidy for Overseas Trained Professionals (ASDOT)	806	558	248
Endeavour Awards (incl. contractor fees)	39,348	32,388	6,959
Mobility (Student Exchanges)	5,338	5,338	-
AsiaBound	11,688	10,886	802
Increasing the Profile of Australia's International Education Sector (IPAIES)	1,404	721	683
Regional Links	800	20	780
Professional Service Development Program (PSDP)	402	13	389
Australia Indonesia Centre	5,000	2,500	2,500
Fulbright Contribution	968	968	-
Total Programme 3.7 International Education Support	65,753	53,391	12,362
Total Outcome 3	835,197	626,031	209,166

Agency: Department of Education Discretionary Grants for the period 2014-15			
Programme	2014-15 Budget	2014-15 Committed	2014-15 Not committed
Total all outcomes	1,419,744	1,169,669	250,075

1 - The Child Care Services Support Programme (CCSSP), under Programme 1.1 is a discretionary programme which includes procurement

2 - This programme is now a National Partnership