

Senate Standing Committee on Education and Employment - Education

**QUESTIONS ON NOTICE
Supplementary Budget Estimates 2014-2015**

Cross Portfolio

Department of Education Question No. ED0522_15

Senator Ludwig provided in writing.

Question

Dept & All Agencies: Staffing profile

Since Budget Estimates in June, 2014: 1. Has there been any change to the staffing profile of the department/agency? 2. Provide a list of changes to staffing numbers, broken down by classification level, division, home base location (including town/city and state)

Answer

Department of Education

1. Yes.
2. At 30 September 2014 the Department of Education had 1,780 ongoing and 23 non-ongoing employees for a total of 1,803 employees. For previous numbers refer to ED0133_15.

A breakdown by classification, cluster, and location has been provided below in Tables 1, 2, and 3.

Table 1: Headcount by Classification

Classification	Headcount
Cadet	3
APS 1	1
APS 2	5
Indigenous Government Development Program Participant	6
Graduate	19
APS 3	19
APS 4	127
APS 5	234
APS 6	476
Government Lawyer	24
Executive Level 1	579
Executive Level 2	228
SES B1	57
SES B2	20
SES B3	5
Total	1803

Table 2: Headcount by Cluster

Cluster	Headcount
Schools & Youth	390
Higher Education, Research & International	434
Early Childhood Education & Care	236
State Network	158
Corporate (including executive)	308
Shared Services Centre	277
Total	1803

Table 3: Headcount by State/Territory & Town/City

State/Territory	Headcount
ACT	1583
Canberra	1583
NSW	56
Sydney	56
NT	16
Alice Springs	3
Darwin	12
Katherine	1
Overseas	9
Beijing	2
Hanoi	1
Jakarta	1
Tokyo	1
Kuala Lumpur	1
New Delhi	2
Seoul	1
QLD	27
Brisbane	21
Mackay	1
Townsville	5
SA	43
Adelaide	43
TAS	8
Hobart	8
VIC	36
Melbourne	36
WA	25
Perth	25
Total	1,803

Tertiary Education Quality and Standards Agency (TEQSA) has provided the following response.

Yes.

The changes to the staffing profile relate to staff reductions and voluntary redundancies and the details relating to these are provided in response to ED0523_15.

Australian Research Council (ARC) has provided the following response.

Nil

Australian Curriculum, Assessment and Reporting Authority (ACARA) has provided the following response.

ACARA headcount as at 30 September 2014 was 99. The classification and division breakdown follows:

	Assessment & Reporting	Curriculum	Corporate Services	Communications & Strategic Relations	Office of Chief Executive
A1	0	0	0	0	0
A2	1	0	2	0	0
A3	0	4	1	1	1
A4	1	1	1	0	1
P1	1	0	1	1	0
P2	13	2	6	1	1
P3	12	11	7	1	3
P4	2	0	0	0	0
M1	7	2	4	1	0
M2	3	0	0	0	1
EXEC	1	1	1	1	1
Total	41	21	23	6	8

ACARA classification	Notionally equates to:
A1	APS1
A2	APS2 / APS3
A3	APS4 / APS5
A4	APS6

P1	APS4 / APS5
P2	APS6
P3	EL1
P4	EL1
M1	EL2
M2	SES

The home base location or working location of the staff are as follows

Location	Number	If Other What Is The Location
Sydney, NSW	84	
Melbourne, VIC	5	
Perth, WA	9	
Other	1	Adelaide, South Australia

Australian Institute for Teaching and School Leadership (AITSL) has provided the following response.

1. Yes

Employment Type	Ongoing		Non-ongoing		Total	
	30/06/14	7/11/14	30/06/14	7/11/14	30/06/14	7/11/14
FTE	54.4526	48.7263	4	4.6	58.4526	53.3263
Number of People	57	52	4	5	61	57

Note:

AITSL has a funding agreement to 30 June 2015. Maximum-term staff are those employed to that date.

The term ongoing staff is applied to those engaged as maximum-term; the term non-ongoing staff his applied to those engaged as fixed-term.

Home Base Location: Melbourne		
AITSL Classification Level	Number of staff	
	30/06/14	7/11/14
EXEC	7	7
LEVEL1	2	4
LEVEL2	4	4
LEVEL3	18	17
LEVEL4	15	14
LEVEL5	9	6
Total	55	52

Home Base Location: Canberra		
AITSL Classification Level	Number of staff	
	30/06/14	7/11/14
LEVEL2	1	1
LEVEL3	3	2
LEVEL4	1	1
LEVEL5	1	1
Total	6	5

Australian Institute of Aboriginal and Torres Strait Islander Studies (AIATSIS) has provided the following response.

Since Budget Estimates in June, 2014:

1. Has there been any change to the staffing profile of the department/agency?
Staffing levels have decreased by 4 employees

2. Provide a list of changes to staffing numbers, broken down by classification level, division, home base location (including town/city and state)

3 non-ongoing contracts commenced

APS6	ACT	Research
APS3	ACT	Research
APS6	ACT	Collections

6 non-ongoing contracts ceased (4 resignation & 2 contracts not renewed)

APS5	ACT	Collections
APS3	ACT	Collections
APS3	ACT	Research
APS4	ACT	Collections
APS5	ACT	Communications
APS5	ACT	Communications

1 ongoing commenced – permanent transfer from another agency

APS6	ACT	Corp Services
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1 ongoing ceased - age retirement

EL1	ACT	NTRU
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