

Senate Standing Committee on Education and Employment - Education

**QUESTIONS ON NOTICE
Supplementary Budget Estimates 2014-2015**

Cross Portfolio

Department of Education Question No. ED0485_15

Senator Ludwig provided in writing.

Question

Dept & All Agencies: G20 - expenses

Please provide an itemised table of all expenses incurred by the department since September 7, 2013 associated with official G20 and related working group, taskforce, roundtable, Sherpa meetings, workshop and study groups) events, including but not limited to hospitality, accommodation, transport, recreation, merchandise, meals/drinks, catering, security. For each item, please provide:

1. The name of the event/meeting that the expense related to.
2. The location of the event.
3. The date of the event.
4. The name and ABN of the service provider.
5. Advise whether the contract was awarded through an open tender process.
6. The total value of the contract/invoice.
7. The date the contract was executed by the Department.
8. The number of attendees at the event, if applicable.
9. Advise whether an Australian Government Minister was in attendance. Please detail.
10. Advise whether foreign delegates were in attendance. Please detail. Advise whether the contract/expenditure was approved by the Prime Minister's Office, and if so the date that approval was sought and granted.

Answer

Attached are two tables:

- An overview of all expenses incurred by the Department of Education associated with the hosting of the Youth 20 (Y20) Summit held in Sydney from 12 to 15 July 2014 is provided in **Table 1**.
- Information on the contracts associated with the hosting of the Y20 Summit is provided in **Table 2**.

Table 1: Y20 Expenses

GST exclusive

Figures in red text include forecasted expenditure or expenses that have not yet been fully acquitted.

Description	FY2013-14 (GST exclusive)	FY2014-15 (GST exclusive)	Contracts (Details in Table 2)	MP/Senator attendance	Foreign Y20 Delegates
Planning Group Meetings - includes flights, accommodation, travel expenses, catering, postage					N
Planning Group Meeting - Melbourne - 21-22 September 2013 (6 PG Attendees)	\$2464	\$0			
Planning Group Meeting - Canberra - 9-10 December 2013 (4 PG Attendees)	\$5663	\$0			
Planning Group Meeting - Canberra - 12-13 February 2014 (7 PG Attendees)	\$6013	\$0			
Planning Group Meeting - Canberra - 27-28 March 2014 (5 PG Attendees)	\$3536	\$0		Senator the Hon. Scott Ryan	
Planning Group Meeting - Canberra - 27-28 May 2014 (8 PG Attendees)	\$7841	\$0			
Post-Summit Debrief - Melbourne - Sat 16 August 2014 (4 PG and 1 Delegate)	\$0	\$306		Senator the Hon. Scott Ryan	
Planning Group Meetings Sub-Total	\$25,517	\$306			
Meetings for Planning Group Co-Chairs - includes flights, accommodation, taxi fares, meals					N
Sydney - Venue Site Visit, Lowy Meeting, Sherpa Meeting – 4-8 & 11-12 December 2013	\$2212	\$0			
Canberra Meetings – 14-18 January 2014	\$873	\$0			
Employment Taskforce Meeting – Sydney – 4-8 February 2014	\$1173	\$0			
Canberra Meetings – 11 & 14 February 2014	\$89	\$0			
B20 Human Capital Meeting – Melbourne - 26-27 February 2014	\$986	\$0			
G20 Food Security Review – Canberra – 7 March 2014	\$287	\$0			
G20 Finance Track Meeting – Sydney - 18-19 March 2014	\$937	\$0			
Development Working Group Taskforce – Hobart - 8-9 May 2014	\$118	\$0			
Roundtable - Canberra – 12 May 2014	\$384	\$0			
ACOSS National Conference Speaker – Brisbane – 11-12 June 2014	\$754	\$0			
Sherpa Meeting – Melbourne – 23-24 June 2014	\$0	\$430			
G20/Civil Society 20 (C20) Roundtable - Canberra – 7 July 2014	\$0	\$193			
Employment Taskforce Meeting – Brisbane – 22-24 July 2014	\$0	\$644			
G20 Finance Ministers and Central Bank Governors Meeting – Cairns – 19-20 September 2014	\$0	\$1024			
Small Business Ministers meeting – Perth – 9 October 2014	\$0	\$875			
G20 Summit – Brisbane – 15-16 November 2014	\$0	\$5410			
Chair Sub-Total	\$7812	\$8576			
Australian Delegates Meetings - includes flights, accommodation, travel expenses, catering					N
Delegate Induction Meeting – Canberra – 27-28 March 2014 (5 Attendees)	\$5776	\$0			
Delegate Meeting – Melbourne – 7 June 2014 (5 Attendees) – Travel as part of 'Consultations'	\$350	\$0			
Delegate Debrief – See entry under 'Planning Group Meetings'	\$0	\$0			
Australian Delegates Sub-Total	\$6126	\$0			

Description	FY2013-14 (GST exclusive)	FY2014-15 (GST exclusive)	Contracts (Details in Table 2)	MP/Senator attendance	Foreign Y20 Delegates
Australian Delegates Consultation - includes flights, accommodation, travel expenses, catering, conference fees					N
Australia-Wide Consultations – Cairns/Mosman, Lismore, Darwin, Adelaide, Melbourne Roundtable	\$7671	\$1894			
Consultation Discussion Platform – Contract with OurSay	\$11,987	\$0	Refer to Line 1 in Table 2		
NYW Live Panel Discussion – 9 April 2014	\$7787	\$0		Senator the Hon. Scott Ryan	
Delegate Website – Domain Name	\$9	\$0			
Roundtable – Melbourne – 6 June 2014 (5 Attendees) – included in 'Australia-Wide Consultations'	\$0	\$0			
Parliamentary Briefing – Canberra – 2 Sep 2014 (5 Delegates and 3 Planning Group)	\$0	\$5546		Senator the Hon. Scott Ryan	
Consultation Sub-Total	\$27,454	\$7440			
Communications					N
Y20 Website (Video Captioning, Email Subscription Management, On-Call Publishing)	\$292	\$1643			
Y20 Planning Group Products (Business Cards)	\$315	\$0			
Communications Sub-Total	\$608	\$1643			
Summit - approx. 150 attendees; includes travel, accommodation, venue hire, catering, equipment hire, staff overtime, speaker/guest fees				Senator the Hon. Scott Ryan; The Hon. Paul Fletcher MP	Approx. 100
Day 0 Travel Costs (8 Planning Group, 5 Delegates, 2 PM&C Accreditation Team)	\$0	\$20,587			
Day 0 Pre-event Meeting in Sydney (Friday 11 July)	\$0	\$490			
Day 0-3 Audio Visual/ I.T. Arrangements - On Site AV (Impact AV)	\$17,338	\$5435			
Day 1-3 Dept AV Package (Live Webcast of Opening and Closing Ceremony, Daily Highlights, Online Debate)	\$0	\$23,730			
Day 0-3 Promotional Material (Flags, Banners, Satchels, Merchandise, Folders, Handbooks)	\$14,568	\$3700			
Day 0-3 Miscellaneous (Voting System, Entertainment, First Aid, Photographer, Licences, Fees, Decorations)	\$5940	\$9254			
Day 0-4 Accommodation (Fri 11 - Wed 16 July) - Contract with Four Points by Sheraton	\$130,896	\$10,537	Refer to Line 2 in Table 2		
Day 0 Welcome Function (Sat 12 July) - Star Room, Australian Wildlife Displays, Hollywood Hire and Impact AV	\$15,239	\$5616	Refer to Line 3 in Table 2		
Day 1 Venue (Sun 13 - Tue 15 July) - Contract with Dockside includes venue hire, catering, security, late night access	\$49,040	\$14,617	Refer to Line 4 in Table 2		
Day 1-3 Transportation for entire event - Murrays Bus Service contract & reimbursement to German delegate	\$11,812	\$4101	Refer to Line 5 in Table 2		
Day 1-3 Conference and Dinner Hardware, Staging, Furniture for multiple venues – Moreton Hire, Funktional, Illuminated Industries	\$27,090	\$450	Refer to Line 6 in Table 2		
Day 1-2 Cultural Activities (Tribal Warrior)	\$7108	-\$1591			
Day 1 Opening Ceremony (Welcome to Country, Entertainment, Flag for each Country)	\$4206	\$254			
Day 1-2 Speakers, Guest s and Closing Ceremony Performances - fees and travel	\$13,288	\$9787			
Day 1 Evening Meal 1 at Museum of Contemporary Art (Sun 13 July) – Culinary Edge, MCA, AV and performance fee	\$24,305	\$4326	Refer to Line 7 in Table 2		
Day 2 Evening Meal 2 at Luna Park (Mon 14 July) – Luna Park contract, equipment hire and performance fee	\$20,770	\$5794	Refer to Line 8 in Table 2		
Day 3 Closing Dinner Function at The Loft (Tue 15 July) – The Loft and photography	\$12,782	\$0	Refer to Line 9 in Table 2		
Summit Sub-Total	\$354,383	\$117,088			
FINANCIAL YEAR SUB-TOTAL	\$421,900	\$135,053			
ESTIMATED TOTAL FOR Y20 EXPENDITURE: \$556,953					

Table 2: Y20 Contract Data (\$10,000+)

Supplier Name	Contract Description	ABN	Tender Process	Total Value (GST exclusive)	Date of Execution	Comments	Refer to corresponding line in Table 1
OurSay	Y20 Summit online discussion	98 152 460 814	Limited Tender	\$11,987	18 March 2014		1
Four Points by Sheraton	Y20 Summit - Accommodation	25 149 908 289	Limited Tender	\$141,433	4 February 2014		2
Venues of Australia trading as Star Room	Y20 Summit - Welcome Event	80 343 373 078	Limited Tender	\$11,863	5 March 2014	The Star Room contract of \$11,863 is the only contract above \$10,000 out of the total welcome function cost of \$20,855.	3
Waterfront Conventions Pty Ltd trading as Dockside	Y20 Summit - Venue Hire by Dockside	36 328 492 452	Limited Tender	\$63,657	26 February 2014		4
Murrays Bus Service	Y20 Summit - Transportation	65 008 468 666	Limited Tender	\$15,899	18 June 2014	The Murrays Bus Service contract of \$15,899 is the only contract above \$10,000 out of the total transportation costs of \$15,913.	5
Moreton Hire	Y20 Summit - Staging at Dockside	40 132 853 779	Limited Tender	\$13,779	4 June 2014	The Moreton Hire contract of \$13,779 is the only contract above \$10,000 out of the total hardware/equipment cost of \$27,540.	6
Culinary Edge	Y20 Summit - Catering - Sunday Dinner	50 068 200 359	Limited Tender	\$20,881	13 June 2014	The Culinary Edge contract of \$20,881 is the only contract above \$10,000 out of the total Evening Meal 1 expenditure of \$28,586.	7
Luna Park	Y20 Summit - Monday Dinner	39 102 907 184	Limited Tender	\$16,337	27 March 2014	The Luna Park contract of \$16,337 is the only contract above \$10,000 out of the total Evening Meal 2 expenditure of \$26,564.	8
The Loft	Y20 Summit - Catering at The Loft	69 100 837 321	Limited Tender	\$10,795	29 May 2014	The Loft contract of \$10,795 is the only contract above \$10,000 out of the total Closing Dinner Function expenditure of \$12,782.	9