Senate Standing Committee on Education and Employment - Education

QUESTIONS ON NOTICE Supplementary Budget Estimates 2014-2015

Cross Portfolio

Department of Education Question No. ED0485_15

Senator Ludwig provided in writing.

Question

Dept & All Agencies: G20 - expenses

Please provide an itemised table of all expenses incurred by the department since September 7, 2013 associated with official G20 and related working group, taskforce, roundtable, Sherpa meetings, workshop and study groups) events, including but not limited to hospitality, accommodation, transport, recreation, merchandise, meals/drinks, catering, security. For each item, please provide:

- 1. The name of the event/meeting that the expense related to.
- 2. The location of the event.
- 3. The date of the event.
- 4. The name and ABN of the service provider.
- 5. Advise whether the contract was awarded through an open tender process.
- 6. The total value of the contract/invoice.
- 7. The date the contract was executed by the Department.
- 8. The number of attendees at the event, if applicable.
- 9. Advise whether an Australian Government Minister was in attendance. Please detail.
- 10. Advise whether foreign delegates were in attendance. Please detail. Advise whether the contract/expenditure was approved by the Prime Minister's Office, and if so the date that approval was sought and granted.

Answer

Attached are two tables:

- An overview of all expenses incurred by the Department of Education associated with the hosting of the Youth 20 (Y20) Summit held in Sydney from 12 to 15 July 2014 is provided in **Table 1**.
- Information on the contracts associated with the hosting of the Y20 Summit is provided in Table 2.

Table 1: Y20 Expenses

GST exclusive

Figures in red text include forecasted expenditure or expenses that have not yet been fully acquitted.

Figures in red text include forecasted expenditure or expenses that have not yet been fully acquitted. Description	FY2013-14 (GST exclusive)	FY2014-15 (GST exclusive)	Contracts (Details in Table 2)	MP/Senator attendance	Foreign Y20 Delegates
Planning Group Meetings - includes flights, accommodation, travel expenses, catering, postage					N
Planning Group Meeting - Melbourne - 21-22 September 2013 (6 PG Attendees)	\$2464	\$0			
Planning Group Meeting - Canberra - 9-10 December 2013 (4 PG Attendees)	\$5663	\$0			
Planning Group Meeting - Canberra - 12-13 February 2014 (7 PG Attendees)	\$6013	\$0			
Planning Group Meeting - Canberra - 27-28 March 2014 (5 PG Attendees)	\$3536	\$0		Senator the Hon. Scott Ryan	
Planning Group Meeting - Canberra - 27-28 May 2014 (8 PG Attendees)	\$7841	\$0		,	
Post-Summit Debrief - Melbourne - Sat 16 August 2014 (4 PG and 1 Delegate)	\$0	\$306		Senator the Hon. Scott Ryan	
Planning Group Meetings Sub-Total	\$25,517	\$306		,	
Meetings for Planning Group Co-Chairs - includes flights, accommodation, taxi fares, meals					N
Sydney - Venue Site Visit, Lowy Meeting, Sherpa Meeting – 4-8 & 11-12 December 2013	\$2212	\$0			
Canberra Meetings – 14-18 January 2014	\$873	\$0			
Employment Taskforce Meeting – Sydney – 4-8 February 2014	\$1173	\$0			
Canberra Meetings – 11 & 14 February 2014	\$89	\$0			
B20 Human Capital Meeting – Melbourne - 26-27 February 2014	\$986	\$0			
G20 Food Security Review – Canberra – 7 March 2014	\$287	\$0			
G20 Finance Track Meeting – Sydney - 18-19 March 2014	\$937	\$0			
Development Working Group Taskforce – Hobart - 8-9 May 2014	\$118	\$0			
Roundtable - Canberra – 12 May 2014	\$384	\$0			
ACOSS National Conference Speaker – Brisbane – 11-12 June 2014	\$754	\$0			
Sherpa Meeting – Melbourne – 23-24 June 2014	\$0	\$430			
G20/Civil Society 20 (C20) Roundtable - Canberra – 7 July 2014	\$0	\$193			
Employment Taskforce Meeting – Brisbane – 22-24 July 2014	\$0	\$644			
G20 Finance Ministers and Central Bank Governors Meeting – Cairns – 19-20 September 2014	\$0	\$1024			
Small Business Ministers meeting – Perth – 9 October 2014	\$0	\$875			
G20 Summit – Brisbane – 15-16 November 2014	\$0	\$5410			
Chair Sub-Total	\$7812	\$8576			
ustralian Delegates Meetings - includes flights, accommodation, travel expenses, catering					N
Delegate Induction Meeting – Canberra – 27-28 March 2014 (5 Attendees)	\$5776	\$0			
Delegate Meeting – Melbourne – 7 June 2014 (5 Attendees) – Travel as part of 'Consultations'	\$350	\$0			
Delegate Debrief – See entry under 'Planning Group Meetings'	\$0	\$0			
Australian Delegates Sub-Total	\$6126	\$0			

Australian Delegates Consultation - includes flights, accommodation, travel expenses, catering, conference fees Australian Delegates Consultations - Cairns/Mosman, Lismore, Darwin, Adelaide, Melbourne Roundtable S7671 Consultation Discussion Platform - Contract with OurSay NYW Live Panel Discussion - 9 April 2014 \$77787 Delegate Website - Domain Mame Roundtable - Melbourne - 6 June 2014 (5 Attendees) - included in 'Australia-Wide Consultations' Parliamentary Briefing - Canberra - 2 Sep 2014 (5 Delegates and 3 Planning Group) Consultation Sub-Total \$27,454 Communications Y20 Website (Video Captioning, Email Subscription Management, On-Call Publishing) Y20 Planning Group Products (Business Cards) Communications Sub-Total Summit - approx. 150 attendees; includes travel, accommodation, venue hire, catering, equipment hire, staff overtime, speaker/guest fees Day 0 Travel Costs (8 Planning Group, 5 Delegates, 2 PM&C Accreditation Team) Day 0 Pre-event Meeting in Sydney (Friday 11 July) Day 0-3 Audio Visual/ LT. Arragements - On Site AV (Impact AV) Day 0-3 Audio Visual/ LT. Arragements - On Site AV (Impact AV) Day 0-3 Promotional Material (Flags, Banners, Satchels, Merchandise, Folders, Handbooks) Day 0-4 Prevent Meeting in System, Entertainment, First Aid, Photographer, Licences, Fees, Decorations) Day 0-4 Welcome Function (Sat 12 July) - Star Room, Australian Wildlife Displays, Hollywood Hire and Impact AV Day 1-3 Transportation for entire event - Murrays Bus Service contract & reimbursement to German delegate Day 1-3 Transportation for entire event - Murrays Bus Service contract & reimbursement to German delegate Summit - approxement of Contemporary Art (Sun 13 July) - Culinary Edge, MCA, AV and performance fee Sup 1-2 Cultural Activities (Tribal Warrior) Day 1 Opening Ceremony (Welcome to Country, Entertainment, Flag for each Country) Supplementary S	FY2014-15	Contracts	MP/Senator	Foreign Y20
Australia-Wide Consultations – Cairns/Mosman, Lismore, Darwin, Adelaide, Melbourne Roundtable S7671 Consultation Discussion Platform – Contract with OurSay NYW Live Panel Discussion – 9 April 2014 S7787 Delegate Website – Domain Name Roundtable – Melbourne – 6 June 2014 (5 Attendees) – included in 'Australia-Wide Consultations' S0 Parliamentary Briefing – Canberra – 2 Sep 2014 (5 Delegates and 3 Planning Group) S27,486 Communications Y20 Website (Video Captioning, Email Subscription Management, On-Call Publishing) S292 Y20 Planning Group Products (Business Cards) Communications Sub-Total S40 Summit - approx. 150 attendees; includes travel, accommodation, venue hire, catering, equipment hire, staff overtime, speaker/guest fees Day 0 Travel Costs (8 Planning Group, 5 Delegates, 2 PM&C Accreditation Team) S0 Day 0 Pre-event Meeting in Sydney (Friday 11 July) S0 Day 0.3 Audio Visual J.T. Arrangements - On Site AV (Impact AV) S0 Day 0.3 Promotional Material (Flags, Banners, Satchels, Merchandise, Folders, Handbooks) S11,338 S0 S41,568 S40 S40 S41 S52 S44 S45 S40 S40 S41 S54 S54 S45 S40 S40 S41 S54 S54 S40 S40 S41 S54 S54 S40 S40 S41 S55 S40 S40 S41 S55 S40 S41 S56 S40 S40 S41	(GST exclusive)	(Details in Table 2)	attendance	Delegates
Consultation Discussion Platform — Contract with OurSay NYW Live Panel Discussion — 9 April 2014 \$77787 Delegate Website — Domain Name Roundtable — Melbourne — 6 June 2014 (5 Attendees) — included in 'Australia-Wide Consultations' Parliamentary Briefing — Canberra — 2 Sep 2014 (5 Delegates and 3 Planning Group) Consultation Sub-Total \$72,454 Communications Y20 Website (Video Captioning, Email Subscription Management, On-Call Publishing) Y20 Planning Group Products (Business Cards) Communications Sub-Total Summit — approx. 150 attendees; includes travel, accommodation, venue hire, catering, equipment hire, staff overtime, speaker/guest fees Day 0 Travel Costs (8 Planning Group, 5 Delegates, 2 PM&C Accreditation Team) Syony 0 Pre-event Meeting in Sydney (Friday 11 July) Sony 0 Pre-event Meeting in Sydney (Friday 11 July) Sony 0 Pre-event Meeting in Sydney (Friday 11 July) Sony 0 Production (Sydney (Friday 11 July) Sony 0 Production Sydney (Friday 11 July) Sony 1 Sydney Sydney Sorvice contract & reimbursement to German delegat				N
NYW Live Panel Discussion – 9 April 2014 Delegate Website – Domain Name Roundtable – Melbourne – 6 June 2014 (5 Attendees) – included in 'Australia-Wide Consultations' Parliamentary Briefing – Canberra – 2 Sep 2014 (5 Delegates and 3 Planning Group) Consultation Sub-Total S27,454 Communications Y20 Website (Video Captioning, Email Subscription Management, On-Call Publishing) S222 Y20 Planning Group Products (Business Cards) Communications Sub-Total S608 Summit - approx. 150 attendees; includes travel, accommodation, venue hire, catering, equipment hire, staff overtime, speaker/guest fees Day 0 Travel Costs (8 Planning Group, 5 Delegates, 2 PM&C Accreditation Team) S00 S04 S07-3 Audio Visual/ I.T. Arrangements - On Site AV (Impact AV) S07-3 Audio Visual/ I.T. Arrangements - On Site AV (Impact AV) S07-3 Peromotional Material (Flags, Banners, Satchels, Merchandise, Folders, Handbooks) S17,388 S09/0-3 Promotional Material (Flags, Banners, Satchels, Merchandise, Folders, Handbooks) S14,568 S09/0-3 Welcome Function (Sat 12 July) - Star Room, Australian Wildlife Displays, Hollywood Hire and Impact AV S09/0-0 Welcome Function (Sat 12 July) - Star Room, Australian Wildlife Displays, Hollywood Hire and Impact AV S15,239 S09/1-3 Conference and Dinner Hardware, Staging, Furniture for multiple venues – Moreton Hire, Funktionality, Illuminated Industries Conference and Dinner Hardware, Staging, Furniture for multiple venues – Moreton Hire, Funktionality, Illuminated Industries S09/1-2 Cultural Activities (Tribal Warrior) S7108 S09/1-2 Speakers, Guest s and Closing Ceremony Performances - fees and travel Doy 1 Speakers, Guest s and Closing Ceremony Performances - fees and travel Doy 2 Evening Meal 2 at Luna Park (Mon 14 July) – Luna Park contract, equipment hire and performance fee S20,770	\$1894			
Delegate Website – Domain Name Roundtable – Melbourne – 6 June 2014 (5 Attendees) – included in 'Australia-Wide Consultations' Parliamentary Briefing – Canberra – 2 Sep 2014 (5 Delegates and 3 Planning Group) Consultation Sub-Total Y20 Website (Video Captioning, Email Subscription Management, On-Call Publishing) Y20 Planning Group Products (Business Cards) Summit - approx. 150 attendees; includes travel, accommodation, venue hire, catering, equipment hire, staff overtime, speaker/guest fees Day 0 Travel Costs (8 Planning Group, 5 Delegates, 2 PM&C Accreditation Team) Soy O Pre-event Meeting in Sydney (Friday 11 July) Day O-3 Audio Visual/ I.T. Arrangements - On Site AV (Impact AV) Day O-3 Promotional Material (Flags, Banners, Satchels, Merchandise, Folders, Handbooks) Day O-3 Promotional Material (Flags, Banners, Satchels, Merchandise, Folders, Handbooks) Day O-4 Accommodation (Fri 11 - Wed 16 July) - Contract with Four Points by Sheraton Sya Oay 1-3 Transportation for entire event - Murrays Bus Service contract & reimbursement to German delegate Day 1-3 Transportation for entire event - Murrays Bus Service contract & reimbursement to German delegate Sya Oay 1-2 Cultural Activities (Tribal Warrior) Sya Oay 1-2 Cultural Activities (Tribal Warrior) Sya Oay 1-2 Speakers, Guest s and Closing Ceremony Performance - fees and travel Day 1 Evening Meal 1 at Museum of Contemporary Art (Sun 13 July) - Culinary Edge, MCA, AV and performance fee Sya Oay 2 Evening Meal 2 at Luna Park (Mon 14 July) - Luna Park contract, equipment hire and performance fee Sya Oay 2 Evening Meal 2 at Luna Park (Mon 14 July) - Luna Park contract, equipment hire and performance fee	\$0	Refer to Line 1 in Table 2		
Delegate Website – Domain Name Roundtable – Melbourne – 6 June 2014 (5 Attendees) – included in 'Australia-Wide Consultations' Parliamentary Briefing – Canberra – 2 Sep 2014 (5 Delegates and 3 Planning Group) Consultation Sub-Total Y20 Website (Video Captioning, Email Subscription Management, On-Call Publishing) Y20 Planning Group Products (Business Cards) Communications V20 Planning Group Products (Business Cards) Communications Sub-Total S608 Summit - approx. 150 attendees; includes travel, accommodation, venue hire, catering, equipment hire, staff overtime, speaker/guest fees Day 0 Travel Costs (8 Planning Group, 5 Delegates, 2 PM&C Accreditation Team) S009 Pre-event Meeting in Sydney (Friday 11 July) S009 Audio Visual/ I.T. Arrangements - On Site AV (Impact AV) S009 O-3 Promotional Material (Flags, Banners, Satchels, Merchandise, Folders, Handbooks) S009 O-3 Promotional Material (Flags, Banners, Satchels, Merchandise, Folders, Handbooks) S009 O-3 Miscellaneous (Voting System, Entertainment, First Aid, Photographer, Licences, Fees, Decorations) S009 O-4 Accommodation (Fri 11 - Wed 16 July) - Contract with Four Points by Sheraton S130,896 Doy 0 Welcome Function (Sat 12 July) - Star Room, Australian Wildlife Displays, Hollywood Hire and Impact AV S15,239 Doy 1 Venue (Sun 13 - Tue 15 July) - Contract with Dockside includes venue hire, catering, security, late night access S49,040 Doy 1-3 Transportation for entire event - Murrays Bus Service contract & reimbursement to German delegate S11,812 Conference and Dinner Hardware, Staging, Furniture for multiple venues – Moreton Hire, Funktionality, Illuminated Industries Conference and Dinner Hardware, Staging, Furniture for multiple venues – Moreton Hire, Funktionality, Illuminated Industries S27,090 Doy 1-2 Cultural Activities (Tribal Warrior) S9108 Speakers, Guest s and Closing Ceremony Performance - fees and travel Doy 1 Evening Meal 1 at Museum of Contemporary Art (Sun 13 July) – Culinary Edge, MCA, AV and performance fee S24,305 Doy 2 Evening Meal 2 at Lu			Senator the Hon.	
Roundtable – Melbourne – 6 June 2014 (5 Attendees) – included in 'Australia-Wide Consultations' Parliamentary Briefing – Canberra – 2 Sep 2014 (5 Delegates and 3 Planning Group) Consultation Sub-Total \$27,454 Communications Y20 Website (Video Captioning, Email Subscription Management, On-Call Publishing) Y20 Planning Group Products (Business Cards) Communications Sub-Total \$608 Summit - approx. 150 attendees; includes travel, accommodation, venue hire, catering, equipment hire, staff overtime, speaker/guest fees Day 0 Travel Costs (8 Planning Group, 5 Delegates, 2 PM&C Accreditation Team) Day 0 Pre-event Meeting in Sydney (Friday 11 July) Day 0-3 Audio Visual/ I.T. Arrangements - On Site AV (Impact AV) Day 0-3 Promotional Material (Flags, Banners, Satchels, Merchandise, Folders, Handbooks) Day 0-3 Promotional Material (Flags, Banners, Satchels, Merchandise, Folders, Handbooks) Day 0-3 Miscellaneous (Voting System, Entertainment, First Aid, Photographer, Licences, Fees, Decorations) Sysque Venue (Sun 13 - Tue 15 July) - Contract with Four Points by Sheraton Day 1 Venue (Sun 13 - Tue 15 July) - Contract with Dockside includes venue hire, catering, security, Iate night access Day 1-3 Transportation for entire event - Murrays Bus Service contract & reimbursement to German delegate Conference and Dinner Hardware, Staging, Furniture for multiple venues – Moreton Hire, Funktionality, Illuminated Industries Conference and Dinner Hardware, Staging, Furniture for multiple venues – Moreton Hire, Funktionality, Illuminated Industries Spay 1-2 Cultural Activities (Tribal Warrior) Day 1 Opening Ceremony (Welcome to Country, Entertainment, Flag for each Country) Syados Day 2 Evening Meal 2 at Luna Park (Mon 14 July) – Luna Park contract, equipment hire and performance fee \$20,770	\$0		Scott Ryan	
Parliamentary Briefing – Canberra – 2 Sep 2014 (5 Delegates and 3 Planning Group) Consultation Sub-Total \$27,454 Communications Y20 Website (Video Captioning, Email Subscription Management, On-Call Publishing) \$292 Y20 Planning Group Products (Business Cards) Communications Sub-Total \$608 Summit – approx. 150 attendees; includes travel, accommodation, venue hire, catering, equipment hire, staff overtime, speaker/guest fees Day 0 Travel Costs (8 Planning Group, 5 Delegates, 2 PM&C Accreditation Team) \$20 \$20 \$20 \$20 \$20 \$20 \$20 \$20 \$20 \$20				
Communications Y20 Website (Video Captioning, Email Subscription Management, On-Call Publishing) Y20 Planning Group Products (Business Cards) Communications Sub-Total \$608 Summit - approx. 150 attendees; includes travel, accommodation, venue hire, catering, equipment hire, staff overtime, speaker/guest fees Day 0 Travel Costs (8 Planning Group, 5 Delegates, 2 PM&C Accreditation Team) \$00 Pre-event Meeting in Sydney (Friday 11 July) \$00 Pre-event Meeting in Sydney (Friday 11 July) \$00 Adulo Visual/ I.T. Arrangements - On Site AV (Impact AV) \$00 Py 0-3 Adulo Visual/ I.T. Arrangements - On Site AV (Impact AV) \$00 Py 0-3 Promotional Material (Flags, Banners, Satchels, Merchandise, Folders, Handbooks) \$14,568 \$00 Py 0-3 Miscellaneous (Voting System, Entertainment, First Aid, Photographer, Licences, Fees, Decorations) \$130,899 \$14,568 \$130,899 \$14,568 \$130,899 \$14,568 \$130,899 \$14,568 \$130,899 \$15,239 \$15,2	\$0		Constanting	
Y20 Website (Video Captioning, Email Subscription Management, On-Call Publishing) Y20 Planning Group Products (Business Cards) Communications Sub-Total Sense Communications Sub-Total Sense Summit - approx. 150 attendees; includes travel, accommodation, venue hire, catering, equipment hire, staff overtime, speaker/guest fees Day 0 Travel Costs (8 Planning Group, 5 Delegates, 2 PM&C Accreditation Team) Day 0 Pre-event Meeting in Sydney (Friday 11 July) Sonso Audio Visual/ I.T. Arrangements - On Site AV (Impact AV) Day 1-3 Dept AV Package (Live Webcast of Opening and Closing Ceremony, Daily Highlights, Online Debate) Day 0-3 Promotional Material (Flags, Banners, Satchels, Merchandise, Folders, Handbooks) Sonso Accommodation (Fri 11 - Wed 16 July) - Contract with Four Points by Sheraton Sonso Welcome Function (Sat 12 July) - Star Room, Australian Wildlife Displays, Hollywood Hire and Impact AV Sonso Avolution (Fri 11 - Wed 16 July) - Contract with Four Points by Sheraton Sonso Avolution (Fri 11 - Wed 16 July) - Contract with Four Points by Sheraton Sonso Avolution (Sat 12 July) - Star Room, Australian Wildlife Displays, Hollywood Hire and Impact AV Sonso Avolution (Sat 12 July) - Contract with Dockside includes venue hire, catering, security, late night access Sonso Avolution for entire event - Murrays Bus Service contract & reimbursement to German delegate Conference and Dinner Hardware, Staging, Furniture for multiple venues - Moreton Hire, Funktionality, Illuminated Industries Sonso Avolution for entire event - Murrays Bus Service contract & reimbursement to German delegate Conference and Dinner Hardware, Staging, Furniture for multiple venues - Moreton Hire, Funktionality, Illuminated Industries Sonso Avolution for entire event - Murrays Bus Service contract & reimbursement to German delegate Sonso Avolution for entire event - Murrays Bus Service contract & reimbursement to German delegate Conference and Dinner Hardware, Staging, Furniture for multiple venues - Moreton Hire, Funktionalit	\$5546		Senator the Hon. Scott Ryan	
Y20 Website (Video Captioning, Email Subscription Management, On-Call Publishing) \$292 Y20 Planning Group Products (Business Cards) Communications Sub-Total \$608 Summit - approx. 150 attendees; includes travel, accommodation, venue hire, catering, equipment hire, staff overtime, speaker/guest fees Day 0 Travel Costs (8 Planning Group, 5 Delegates, 2 PM&C Accreditation Team) \$0 Day 0 Pre-event Meeting in Sydney (Friday 11 July) \$0 Day 0-3 Audio Visual/ I.T. Arrangements - On Site AV (Impact AV) \$17,338 Dept AV Package (Live Webcast of Opening and Closing Ceremony, Daily Highlights, Online Debate) \$20 Day 0-3 Promotional Material (Flags, Banners, Satchels, Merchandise, Folders, Handbooks) \$31,4568 Day 0-3 Miscellaneous (Voting System, Entertainment, First Aid, Photographer, Licences, Fees, Decorations) \$340,00 Day 0-4 Accommodation (Fri 11 - Wed 16 July) - Contract with Four Points by Sheraton \$340,00 Day 0-4 Welcome Function (Sat 12 July) - Star Room, Australian Wildlife Displays, Hollywood Hire and Impact AV \$315,239 Day 1 Venue (Sun 13 - Tue 15 July) - Contract with Dockside includes venue hire, catering, security, late night access Day 1-3 Transportation for entire event - Murrays Bus Service contract & reimbursement to German delegate \$31,812 Day 1-3 Conference and Dinner Hardware, Staging, Furniture for multiple venues – Moreton Hire, Funktionality, Illuminated Industries Cultural Activities (Tribal Warrior) Day 1 Opening Ceremony (Welcome to Country, Entertainment, Flag for each Country) \$32,00 Day 1-2 Cultural Activities (Tribal Warrior) Day 1 Speakers, Guest's and Closing Ceremony Performances - fees and travel Day 2 Speakers, Guest's and Closing Ceremony Performances - fees and travel \$31,288 Day 1 Evening Meal 1 at Museum of Contemporary Art (Sun 13 July) – Culinary Edge, MCA, AV and performance fee \$24,305 Day 2 Evening Meal 2 at Luna Park (Mon 14 July) – Luna Park contract, equipment hire and performance fee	\$7440			
Summit - approx. 150 attendees; includes travel, accommodation, venue hire, catering, equipment hire, staff overtime, speaker/guest fees Day 0 Travel Costs (8 Planning Group, 5 Delegates, 2 PM&C Accreditation Team) \$0 Day 0 Pre-event Meeting in Sydney (Friday 11 July) \$0 Day 0-3 Audio Visual/ I.T. Arrangements - On Site AV (Impact AV) \$17,338 Day 1-3 Dept AV Package (Live Webcast of Opening and Closing Ceremony, Daily Highlights, Online Debate) \$14,568 Day 0-3 Promotional Material (Flags, Banners, Satchels, Merchandise, Folders, Handbooks) \$14,568 Day 0-3 Miscellaneous (Voting System, Entertainment, First Aid, Photographer, Licences, Fees, Decorations) \$5940 Day 0-4 Accommodation (Fri 11 - Wed 16 July) - Contract with Four Points by Sheraton \$130,896 Day 0 Welcome Function (Sat 12 July) - Star Room, Australian Wildlife Displays, Hollywood Hire and Impact AV \$15,239 Day 1 Venue (Sun 13 - Tue 15 July) - Contract with Dockside includes venue hire, catering, security, late night access \$49,040 Day 1-3 Transportation for entire event - Murrays Bus Service contract & reimbursement to German delegate \$11,812 Day 1-3 Conference and Dinner Hardware, Staging, Furniture for multiple venues – Moreton Hire, Funktionality, Illuminated Industries \$27,090 Day 1-2 Cultural Activities (Tribal Warrior) \$7108 Day 1 Opening Ceremony (Welcome to Country, Entertainment, Flag for each Country) \$4206 Day 1-2 Speakers, Guest s and Closing Ceremony Performances - fees and travel \$13,288 Day 1 Evening Meal 1 at Museum of Contemporary Art (Sun 13 July) – Culinary Edge, MCA, AV and performance fee \$24,305 Day 2 Evening Meal 2 at Luna Park (Mon 14 July) – Luna Park contract, equipment hire and performance fee				N
Summit - approx. 150 attendees; includes travel, accommodation, venue hire, catering, equipment hire, staff overtime, speaker/guest feesDay 0Travel Costs (8 Planning Group, 5 Delegates, 2 PM&C Accreditation Team)\$0Day 0Pre-event Meeting in Sydney (Friday 11 July)\$0Day 0-3Audio Visual/ I.T. Arrangements - On Site AV (Impact AV)\$17,338Day 1-3Dept AV Package (Live Webcast of Opening and Closing Ceremony, Daily Highlights, Online Debate)\$0Day 0-3Promotional Material (Flags, Banners, Satchels, Merchandise, Folders, Handbooks)\$14,568Day 0-3Miscellaneous (Voting System, Entertainment, First Aid, Photographer, Licences, Fees, Decorations)\$5940Day 0-4Accommodation (Fri 11 - Wed 16 July) - Contract with Four Points by Sheraton\$130,896Day 0Welcome Function (Sat 12 July) - Star Room, Australian Wildlife Displays, Hollywood Hire and Impact AV\$15,239Day 1Venue (Sun 13 - Tue 15 July) - Contract with Dockside includes venue hire, catering, security, late night access\$49,040Day 1-3Transportation for entire event - Murrays Bus Service contract & reimbursement to German delegate\$11,812Day 1-3Conference and Dinner Hardware, Staging, Furniture for multiple venues - Moreton Hire, Funktionality, Illuminated Industries\$27,090Day 1-2Cultural Activities (Tribal Warrior)\$7100Day 1Opening Ceremony (Welcome to Country, Entertainment, Flag for each Country)\$4206Day 1Evening Meal 1 at Museum of Contemporary Art (Sun 13 July) - Culinary Edge, MCA, AV and performance fee\$24,305Day 2Evening Meal 2 at Luna Pa	\$1643			
Summit - approx. 150 attendees; includes travel, accommodation, venue hire, catering, equipment hire, staff overtime,speaker/guest fees\$0Day 0Travel Costs (8 Planning Group, 5 Delegates, 2 PM&C Accreditation Team)\$0Day 0Pre-event Meeting in Sydney (Friday 11 July)\$0Day 0-3Audio Visual/ I.T. Arrangements - On Site AV (Impact AV)\$17,338Day 1-3Dept AV Package (Live Webcast of Opening and Closing Ceremony, Daily Highlights, Online Debate)\$0Day 0-3Promotional Material (Flags, Banners, Satchels, Merchandise, Folders, Handbooks)\$14,568Day 0-3Miscellaneous (Voting System, Entertainment, First Aid, Photographer, Licences, Fees, Decorations)\$5940Day 0-4Accommodation (Fri 11 - Wed 16 July) - Contract with Four Points by Sheraton\$130,896Day 0Welcome Function (Sat 12 July) - Star Room, Australian Wildlife Displays, Hollywood Hire and Impact AV\$15,239Day 1Venue (Sun 13 - Tue 15 July) - Contract with Dockside includes venue hire, catering, security, late night access\$49,040Day 1-3Transportation for entire event - Murrays Bus Service contract & reimbursement to German delegate\$11,812Day 1-3Conference and Dinner Hardware, Staging, Furniture for multiple venues - Moreton Hire, Funktionality, Illuminated Industries\$27,090Day 1-2Cultural Activities (Tribal Warrior)\$7108Day 1Opening Ceremony (Welcome to Country, Entertainment, Flag for each Country)\$4206Day 1Evening Meal 1 at Museum of Contemporary Art (Sun 13 July) - Culinary Edge, MCA, AV and performance fee\$24,305 <td< td=""><td>\$0</td><td></td><td></td><td></td></td<>	\$0			
Speaker/guest fees Day 0	\$1643			
Day 0Travel Costs (8 Planning Group, 5 Delegates, 2 PM&C Accreditation Team)\$0Day 0Pre-event Meeting in Sydney (Friday 11 July)\$0Day 0-3Audio Visual/ I.T. Arrangements - On Site AV (Impact AV)\$17,338Day 1-3Dept AV Package (Live Webcast of Opening and Closing Ceremony, Daily Highlights, Online Debate)\$0Day 0-3Promotional Material (Flags, Banners, Satchels, Merchandise, Folders, Handbooks)\$14,568Day 0-3Miscellaneous (Voting System, Entertainment, First Aid, Photographer, Licences, Fees, Decorations)\$5940Day 0-4Accommodation (Fri 11 - Wed 16 July) - Contract with Four Points by Sheraton\$130,896Day 0Welcome Function (Sat 12 July) - Star Room, Australian Wildlife Displays, Hollywood Hire and Impact AV\$15,239Day 1Venue (Sun 13 - Tue 15 July) - Contract with Dockside includes venue hire, catering, security, late night access\$49,040Day 1-3Transportation for entire event - Murrays Bus Service contract & reimbursement to German delegate\$11,812Day 1-3Conference and Dinner Hardware, Staging, Furniture for multiple venues - Moreton Hire, Funktionality, Illuminated Industries\$27,090Day 1-2Cultural Activities (Tribal Warrior)\$7108Day 1Opening Ceremony (Welcome to Country, Entertainment, Flag for each Country)\$4206Day 1-2Speakers, Guest s and Closing Ceremony Performances - fees and travel\$13,288Day 1Evening Meal 1 at Museum of Contemporary Art (Sun 13 July) - Culinary Edge, MCA, AV and performance fee\$24,305Day 2Evening Meal 2 at Luna Park (Mon 14 July) - Luna Park contra			Senator the Hon.	
Day 0Pre-event Meeting in Sydney (Friday 11 July)\$0Day 0-3Audio Visual/ I.T. Arrangements - On Site AV (Impact AV)\$17,338Day 1-3Dept AV Package (Live Webcast of Opening and Closing Ceremony, Daily Highlights, Online Debate)\$0Day 0-3Promotional Material (Flags, Banners, Satchels, Merchandise, Folders, Handbooks)\$14,568Day 0-3Miscellaneous (Voting System, Entertainment, First Aid, Photographer, Licences, Fees, Decorations)\$5940Day 0-4Accommodation (Fri 11 - Wed 16 July) - Contract with Four Points by Sheraton\$130,896Day 0Welcome Function (Sat 12 July) - Star Room, Australian Wildlife Displays, Hollywood Hire and Impact AV\$15,239Day 1Venue (Sun 13 - Tue 15 July) - Contract with Dockside includes venue hire, catering, security, late night access\$49,040Day 1-3Transportation for entire event - Murrays Bus Service contract & reimbursement to German delegate\$11,812Day 1-3Conference and Dinner Hardware, Staging, Furniture for multiple venues - Moreton Hire, Funktionality, Illuminated Industries\$27,090Day 1-2Cultural Activities (Tribal Warrior)\$7108Day 1Opening Ceremony (Welcome to Country, Entertainment, Flag for each Country)\$4206Day 1-2Speakers, Guest s and Closing Ceremony Performances - fees and travel\$13,288Day 1Evening Meal 1 at Museum of Contemporary Art (Sun 13 July) - Culinary Edge, MCA, AV and performance fee\$24,305Day 2Evening Meal 2 at Luna Park (Mon 14 July) - Luna Park contract, equipment hire and performance fee\$20,770			Scott Ryan; The Hon. Paul Fletcher MP	Approx. 100
Day 0-3Audio Visual/ I.T. Arrangements - On Site AV (Impact AV)\$17,338Day 1-3Dept AV Package (Live Webcast of Opening and Closing Ceremony, Daily Highlights, Online Debate)\$0Day 0-3Promotional Material (Flags, Banners, Satchels, Merchandise, Folders, Handbooks)\$14,568Day 0-3Miscellaneous (Voting System, Entertainment, First Aid, Photographer, Licences, Fees, Decorations)\$5940Day 0-4Accommodation (Fri 11 - Wed 16 July) - Contract with Four Points by Sheraton\$130,896Day 0Welcome Function (Sat 12 July) - Star Room, Australian Wildlife Displays, Hollywood Hire and Impact AV\$15,239Day 1Venue (Sun 13 - Tue 15 July) - Contract with Dockside includes venue hire, catering, security, late night access\$49,040Day 1-3Transportation for entire event - Murrays Bus Service contract & reimbursement to German delegate\$11,812Day 1-3Conference and Dinner Hardware, Staging, Furniture for multiple venues - Moreton Hire, Funktionality, Illuminated Industries\$27,090Day 1-2Cultural Activities (Tribal Warrior)\$7108Day 1Opening Ceremony (Welcome to Country, Entertainment, Flag for each Country)\$4206Day 1-2Speakers, Guest s and Closing Ceremony Performances - fees and travel\$13,288Day 1Evening Meal 1 at Museum of Contemporary Art (Sun 13 July) - Culinary Edge, MCA, AV and performance fee\$24,305Day 2Evening Meal 2 at Luna Park (Mon 14 July) - Luna Park contract, equipment hire and performance fee\$20,770	\$20,587			1
Day 1-3Dept AV Package (Live Webcast of Opening and Closing Ceremony, Daily Highlights, Online Debate)\$0Day 0-3Promotional Material (Flags, Banners, Satchels, Merchandise, Folders, Handbooks)\$14,568Day 0-3Miscellaneous (Voting System, Entertainment, First Aid, Photographer, Licences, Fees, Decorations)\$5940Day 0-4Accommodation (Fri 11 - Wed 16 July) - Contract with Four Points by Sheraton\$130,896Day 0Welcome Function (Sat 12 July) - Star Room, Australian Wildlife Displays, Hollywood Hire and Impact AV\$15,239Day 1Venue (Sun 13 - Tue 15 July) - Contract with Dockside includes venue hire, catering, security, late night access\$49,040Day 1-3Transportation for entire event - Murrays Bus Service contract & reimbursement to German delegate\$11,812Day 1-3Conference and Dinner Hardware, Staging, Furniture for multiple venues - Moreton Hire, Funktionality, Illuminated Industries\$27,090Day 1-2Cultural Activities (Tribal Warrior)\$7108Day 1Opening Ceremony (Welcome to Country, Entertainment, Flag for each Country)\$4206Day 1-2Speakers, Guest s and Closing Ceremony Performances - fees and travel\$13,288Day 1Evening Meal 1 at Museum of Contemporary Art (Sun 13 July) - Culinary Edge, MCA, AV and performance fee\$24,305Day 2Evening Meal 2 at Luna Park (Mon 14 July) - Luna Park contract, equipment hire and performance fee\$20,770	\$490			
Day 0-3Promotional Material (Flags, Banners, Satchels, Merchandise, Folders, Handbooks)\$14,568Day 0-3Miscellaneous (Voting System, Entertainment, First Aid, Photographer, Licences, Fees, Decorations)\$5940Day 0-4Accommodation (Fri 11 - Wed 16 July) - Contract with Four Points by Sheraton\$130,896Day 0Welcome Function (Sat 12 July) - Star Room, Australian Wildlife Displays, Hollywood Hire and Impact AV\$15,239Day 1Venue (Sun 13 - Tue 15 July) - Contract with Dockside includes venue hire, catering, security, late night access\$49,040Day 1-3Transportation for entire event - Murrays Bus Service contract & reimbursement to German delegate\$11,812Day 1-3Conference and Dinner Hardware, Staging, Furniture for multiple venues - Moreton Hire, Funktionality, Illuminated Industries\$27,090Day 1-2Cultural Activities (Tribal Warrior)\$7108Day 1Opening Ceremony (Welcome to Country, Entertainment, Flag for each Country)\$4206Day 1-2Speakers, Guest s and Closing Ceremony Performances - fees and travel\$13,288Day 1Evening Meal 1 at Museum of Contemporary Art (Sun 13 July) - Culinary Edge, MCA, AV and performance fee\$24,305Day 2Evening Meal 2 at Luna Park (Mon 14 July) - Luna Park contract, equipment hire and performance fee\$20,770	\$5435			
Day 0-3Miscellaneous (Voting System, Entertainment, First Aid, Photographer, Licences, Fees, Decorations)\$5940Day 0-4Accommodation (Fri 11 - Wed 16 July) - Contract with Four Points by Sheraton\$130,896Day 0Welcome Function (Sat 12 July) - Star Room, Australian Wildlife Displays, Hollywood Hire and Impact AV\$15,239Day 1Venue (Sun 13 - Tue 15 July) - Contract with Dockside includes venue hire, catering, security, late night access\$49,040Day 1-3Transportation for entire event - Murrays Bus Service contract & reimbursement to German delegate\$11,812Day 1-3Conference and Dinner Hardware, Staging, Furniture for multiple venues - Moreton Hire, Funktionality, Illuminated\$27,090Day 1-2Cultural Activities (Tribal Warrior)\$7108Day 1Opening Ceremony (Welcome to Country, Entertainment, Flag for each Country)\$4206Day 1-2Speakers, Guest s and Closing Ceremony Performances - fees and travel\$13,288Day 1Evening Meal 1 at Museum of Contemporary Art (Sun 13 July) - Culinary Edge, MCA, AV and performance fee\$24,305Day 2Evening Meal 2 at Luna Park (Mon 14 July) - Luna Park contract, equipment hire and performance fee\$20,770	\$23,730			
Day 0-4Accommodation (Fri 11 - Wed 16 July) - Contract with Four Points by Sheraton\$130,896Day 0Welcome Function (Sat 12 July) - Star Room, Australian Wildlife Displays, Hollywood Hire and Impact AV\$15,239Day 1Venue (Sun 13 - Tue 15 July) - Contract with Dockside includes venue hire, catering, security, late night access\$49,040Day 1-3Transportation for entire event - Murrays Bus Service contract & reimbursement to German delegate\$11,812Day 1-3Conference and Dinner Hardware, Staging, Furniture for multiple venues - Moreton Hire, Funktionality, Illuminated Industries\$27,090Day 1-2Cultural Activities (Tribal Warrior)\$7108Day 1Opening Ceremony (Welcome to Country, Entertainment, Flag for each Country)\$4206Day 1-2Speakers, Guest s and Closing Ceremony Performances - fees and travel\$13,288Day 1Evening Meal 1 at Museum of Contemporary Art (Sun 13 July) - Culinary Edge, MCA, AV and performance fee\$24,305Day 2Evening Meal 2 at Luna Park (Mon 14 July) - Luna Park contract, equipment hire and performance fee\$20,770	\$3700			
Day 0Welcome Function (Sat 12 July) - Star Room, Australian Wildlife Displays, Hollywood Hire and Impact AV\$15,239Day 1Venue (Sun 13 - Tue 15 July) - Contract with Dockside includes venue hire, catering, security, late night access\$49,040Day 1-3Transportation for entire event - Murrays Bus Service contract & reimbursement to German delegate\$11,812Day 1-3Conference and Dinner Hardware, Staging, Furniture for multiple venues – Moreton Hire, Funktionality, Illuminated Industries\$27,090Day 1-2Cultural Activities (Tribal Warrior)\$7108Day 1Opening Ceremony (Welcome to Country, Entertainment, Flag for each Country)\$4206Day 1-2Speakers, Guest s and Closing Ceremony Performances - fees and travel\$13,288Day 1Evening Meal 1 at Museum of Contemporary Art (Sun 13 July) – Culinary Edge, MCA, AV and performance fee\$24,305Day 2Evening Meal 2 at Luna Park (Mon 14 July) – Luna Park contract, equipment hire and performance fee\$20,770	\$9254			
Day 1Venue (Sun 13 - Tue 15 July) - Contract with Dockside includes venue hire, catering, security, late night access\$49,040Day 1-3Transportation for entire event - Murrays Bus Service contract & reimbursement to German delegate\$11,812Day 1-3Conference and Dinner Hardware, Staging, Furniture for multiple venues – Moreton Hire, Funktionality, Illuminated Industries\$27,090Day 1-2Cultural Activities (Tribal Warrior)\$7108Day 1Opening Ceremony (Welcome to Country, Entertainment, Flag for each Country)\$4206Day 1-2Speakers, Guest s and Closing Ceremony Performances - fees and travel\$13,288Day 1Evening Meal 1 at Museum of Contemporary Art (Sun 13 July) – Culinary Edge, MCA, AV and performance fee\$24,305Day 2Evening Meal 2 at Luna Park (Mon 14 July) – Luna Park contract, equipment hire and performance fee\$20,770	\$10,537	Refer to Line 2 in Table 2		
Day 1-3Transportation for entire event - Murrays Bus Service contract & reimbursement to German delegate\$11,812Day 1-3Conference and Dinner Hardware, Staging, Furniture for multiple venues – Moreton Hire, Funktionality, Illuminated Industries\$27,090Day 1-2Cultural Activities (Tribal Warrior)\$7108Day 1Opening Ceremony (Welcome to Country, Entertainment, Flag for each Country)\$4206Day 1-2Speakers, Guest s and Closing Ceremony Performances - fees and travel\$13,288Day 1Evening Meal 1 at Museum of Contemporary Art (Sun 13 July) – Culinary Edge, MCA, AV and performance fee\$24,305Day 2Evening Meal 2 at Luna Park (Mon 14 July) – Luna Park contract, equipment hire and performance fee\$20,770	\$5616	Refer to Line 3 in Table 2		
Conference and Dinner Hardware, Staging, Furniture for multiple venues – Moreton Hire, Funktionality, Illuminated \$27,090 Day 1-2 Cultural Activities (Tribal Warrior) \$7108 Day 1 Opening Ceremony (Welcome to Country, Entertainment, Flag for each Country) \$4206 Day 1-2 Speakers, Guest s and Closing Ceremony Performances - fees and travel \$13,288 Day 1 Evening Meal 1 at Museum of Contemporary Art (Sun 13 July) – Culinary Edge, MCA, AV and performance fee \$24,305 Day 2 Evening Meal 2 at Luna Park (Mon 14 July) – Luna Park contract, equipment hire and performance fee \$20,770	\$14,617	Refer to Line 4 in Table 2		
Industries Day 1-2 Cultural Activities (Tribal Warrior) Day 1 Opening Ceremony (Welcome to Country, Entertainment, Flag for each Country) Speakers, Guest s and Closing Ceremony Performances - fees and travel Day 1 Evening Meal 1 at Museum of Contemporary Art (Sun 13 July) – Culinary Edge, MCA, AV and performance fee \$27,090 \$7108 \$4206 Day 1-2 Speakers, Guest s and Closing Ceremony Performances - fees and travel \$13,288 Day 2 Evening Meal 2 at Luna Park (Mon 14 July) – Luna Park contract, equipment hire and performance fee \$20,770	\$4101	Refer to Line 5 in Table 2		
Day 1-2Cultural Activities (Tribal Warrior)\$7108Day 1Opening Ceremony (Welcome to Country, Entertainment, Flag for each Country)\$4206Day 1-2Speakers, Guest s and Closing Ceremony Performances - fees and travel\$13,288Day 1Evening Meal 1 at Museum of Contemporary Art (Sun 13 July) – Culinary Edge, MCA, AV and performance fee\$24,305Day 2Evening Meal 2 at Luna Park (Mon 14 July) – Luna Park contract, equipment hire and performance fee\$20,770	4			
Day 1Opening Ceremony (Welcome to Country, Entertainment, Flag for each Country)\$4206Day 1-2Speakers, Guest s and Closing Ceremony Performances - fees and travel\$13,288Day 1Evening Meal 1 at Museum of Contemporary Art (Sun 13 July) – Culinary Edge, MCA, AV and performance fee\$24,305Day 2Evening Meal 2 at Luna Park (Mon 14 July) – Luna Park contract, equipment hire and performance fee\$20,770				
Day 1-2Speakers, Guest s and Closing Ceremony Performances - fees and travel\$13,288Day 1Evening Meal 1 at Museum of Contemporary Art (Sun 13 July) – Culinary Edge, MCA, AV and performance fee\$24,305Day 2Evening Meal 2 at Luna Park (Mon 14 July) – Luna Park contract, equipment hire and performance fee\$20,770				
Day 1 Evening Meal 1 at Museum of Contemporary Art (Sun 13 July) – Culinary Edge, MCA, AV and performance fee \$24,305 Day 2 Evening Meal 2 at Luna Park (Mon 14 July) – Luna Park contract, equipment hire and performance fee \$20,770				
Day 2 Evening Meal 2 at Luna Park (Mon 14 July) – Luna Park contract, equipment hire and performance fee \$20,770				
		Refer to Line 8 in Table 2 Refer to Line 9 in Table 2		
FINANCIAL YEAR SUB-TOTAL \$421,900 ESTIMATED TOTAL FOR Y20 EXPENDITURE: \$556,953	\$135,053			

Table 2: Y20 Contract Data (\$10,000+)

Supplier Name	Contract Description	ABN	Tender Process	Total Value (GST exclusive)	Date of Execution	Comments	Refer to corresponding line in Table 1
OurSay	Y20 Summit online	98 152 460 814	Limited	\$11,987	18 March 2014		1
	discussion		Tender				
Four Points by Sheraton	Y20 Summit - Accommodation	25 149 908 289	Limited Tender	\$141,433	4 February 2014		2
Venues of Australia trading	Y20 Summit - Welcome	80 343 373 078	Limited	\$11,863	5 March 2014	The Star Room contract of \$11,863 is the only contract above	3
as Star Room	Event		Tender			\$10,000 out of the total welcome function cost of \$20,855.	
Waterfront Conventions	Y20 Summit - Venue Hire by	36 328 492 452	Limited	\$63,657	26 February 2014		4
Pty Ltd trading as Dockside	Dockside		Tender		-		
Murrays Bus Service	Y20 Summit -	65 008 468 666	Limited	\$15,899	18 June 2014	The Murrays Bus Service contract of \$15,899 is the only contract	5
	Transportation		Tender			above \$10,000 out of the total transportation costs of \$15,913.	
Moreton Hire	Y20 Summit - Staging at	40 132 853 779	Limited	\$13,779	4 June 2014	The Moreton Hire contract of \$13,779 is the only contract above	6
	Dockside		Tender			\$10,000 out of the total hardware/equipment cost of \$27,540.	
Culinary Edge	Y20 Summit - Catering -	50 068 200 359	Limited	\$20,881	13 June 2014	The Culinary Edge contract of \$20,881 is the only contract above	7
	Sunday Dinner		Tender			\$10,000 out of the total Evening Meal 1 expenditure of \$28,586.	
Luna Park	Y20 Summit - Monday	39 102 907 184	Limited	\$16,337	27 March 2014	The Luna Park contract of \$16,337 is the only contract above	8
	Dinner		Tender			\$10,000 out of the total Evening Meal 2 expenditure of \$26,564.	
The Loft	Y20 Summit - Catering at	69 100 837 321	Limited	\$10,795	29 May 2014	The Loft contract of \$10,795 is the only contract above \$10,000	9
	The Loft		Tender			out of the total Closing Dinner Function expenditure of \$12,782.	