

**Senate Standing Committee on Education and Employment**

**QUESTIONS ON NOTICE  
Supplementary Budget Estimates 2013-2014**

**Outcome 3 - Higher Education, Research and International**

**Department of Education Question No. ED0067\_14**

**Senator Carr provided in writing.**

**Question**

**My University Website**

For the My University Website please provide: a. the 2012-13 updated budget outcome for this program b. Current forward estimates for 2013-14, 2014-15, 2015-16, 2017-18 c. What the breakdown of these estimates is between administered and Departmental costs? d. How many FTE staff positions are allocated to the running of the My University Website?

**Answer**

a) In 2012-13 the financial year expenses associated with the website development are \$1 079 000.

b) and c) Current forward estimates as at the Pre-Election Economic and Fiscal Outlook:

<b><i>MyUniversity</i></b>	2012-2013 \$m	2013-14 \$m	2014-15 \$m	2015-16 \$m	2016-17 \$m
Administered	0.04	-	-	-	-
Departmental	1	1	0.3	-	-

d) The expenses associated with the website development include all information technology website capital costs. Running the *MyUniversity* website is part of the department's broader activities on collecting, reporting and analysing higher education statistics. There is no specific allocation of resources to the website's development.