

Senate Standing Committee on Education and Employment

QUESTIONS ON NOTICE Supplementary Budget Estimates 2013-2014

Outcome 3 - Higher Education, Research and International

Department of Education Question No. ED0066_14
Senator Carr provided in writing.

Higher Education Support Act 2003 - Higher Education Research Promotion (HESA-HERP)

Question

For the Higher Education Support Act 2003 - Higher Education Research Promotion please provide: a. the 2012-13 updated budget outcome for this program b. Current forward estimates for 2013-14, 2014-15, 2015-16, 2017-18 c. What the breakdown of these estimates is between administered and Departmental costs? d. How many FTE staff positions are allocated to the running of the Higher Education Support Act 2003 - Higher Education Research Promotion?

Answer

a. The 2012-13 budget outcome for this programme is:

Institution	\$m
University of South Australia - Australian centre for child protection (ACCP)	1.2
Australian and New Zealand Association for the Advancement of Science (ANZAAS)	0.02
Learned Academies	4.4
Total	5.6

Note: HESA-HERP funding for Science and Technology Australia (STA) and Council for Humanities, Arts and Social Sciences (CHASS) ended in 2010-11. The Inspiring Australia (IA) initiative has provided further \$200 000.00 funding to CHASS over the period 2011/12 – 2012/13 and \$350 000 to STA over the period 2011/12 – 2013/14.

b. Forward estimates as at the Pre-Election Economic and Fiscal Outlook are below:

Institution	2013-14 \$m	2014-15 \$m	2015-16 \$m	2016-17 \$m	2017-18 \$m
University of South Australia (ACCP)	0.6	0.0	0.0	0.0	0.0
ANZAAS	0.02	0.02	0.02	0.02	0.02
Learned Academies	4.6	4.7	4.8	5	5.1
Total	5.2	4.7	4.8	5	5.2

c. There is no specific allocation for departmental costs.

d. There is no specific allocation of resources for the programme management of HESA-HERP.