

Senate Standing Committee on Education and Employment

**QUESTIONS ON NOTICE
Supplementary Budget Estimates 2013-2014**

Outcome 3 - Higher Education, Research and International

Department of Education Question No. ED0064_14

Senator Carr provided in writing.

Question

Commonwealth ANU Strategic Relationship - National Security College

For the Commonwealth ANU Strategic Relationship - National Security College please provide: a. the 2012-13 updated budget outcome for this program b. Current forward estimates for 2013-14, 2014-15, 2015-16, 2017-18 c. What the breakdown of these estimates is between administered and Departmental costs? d. How many FTE staff positions are allocated to the running of the Commonwealth ANU Strategic Relationship - National Security College?

Answer

a. In 2012-13 administered funding of \$1.6 million was provided to the National Security College (NSC).

b. Current forward estimates as at the Pre-Election Economic and Fiscal Outlook:

ANU Strategic Relationship - NSC	2012-2013 \$m	2013-14 \$m	2014-15 \$m	2015-16 \$m	2016-17 \$m
Administered	1.6	2.7	0.5	0.5	0.5

c. Administered funding as above. There is no specific allocation of departmental funding for the NSC.

d. There is no specific allocation of resources for the programme management of NSC.