

Senate Standing Committee on Education and Employment

QUESTIONS ON NOTICE
Supplementary Budget Estimates 2013-2014

Outcome 3 - Higher Education, Research and International

Department of Education Question No. ED0055_14

Senator Carr provided in writing.

Question

Collaborative Research Infrastructure Scheme

For the Collaborative Research Infrastructure Scheme please provide: a. the 2012-13 updated budget outcome for this program b. Current forward estimates for 2013-14, 2014-15, 2015-16, 2017-18 c. What the breakdown of these estimates is between administered and Departmental costs? d. How many FTE staff positions are allocated to the running of the Collaborative Research Infrastructure Scheme?

Answer

a. b. and c. The updated budget outcome and forward estimates for the Collaborative Research Infrastructure Scheme are as follows:

Funding	2012-13 \$m	2013-14 \$m	2014-15 \$m	2015-16 \$m	2016-17 \$m	Total \$m
Departmental	0.0	0.0	0.0	0.0	0.0	0.0
Administered*	20.0	40.0	0.0	0.0	0.0	60.0
Totals	20.0	40.0	0.0	0.0	0.0	60.0

*Higher Education Support Act 2003 Special Appropriation

d. There is no specific allocation of resources for the management of research infrastructure programmes .