

Senate Standing Committee on Education and Employment

QUESTIONS ON NOTICE Budget Estimates 2014-2015

Agency - Comcare

Department of Employment Question No. EM0620_15

Senator Lundy provided in writing.

Question

Comcare - Staff Numbers

"1. How many people does your department currently employ? Please provide a breakdown of this figure based on the following: a. State and Territory. b. Age. c. Gender. d. APS level classification. e. Contract type (ongoing or non-ongoing).
2. How many people did your department employ as of 30 June 2013? Please provide a breakdown of this figure based on the following variables: a. State and Territory. b. Age. c. Gender. d. APS level classification. e. Contract type (ongoing or non-ongoing).
3. How many people did your department employ as of 18 September 2013? Please provide a breakdown of this figure based on the following: a. State and Territory. b. Age. c. Gender. d. APS level classification. e. Contract type (ongoing or non-ongoing)"

Answers

Employment numbers include all staff on payroll (including employees on leave without pay).

Questions 1a/2a/3a

Comcare employment numbers by State and Territory

| Location | 30/06/2013 | 18/09/2013 | 17/06/2014 |
|--------------|------------|------------|------------|
| ACT | 529 | 526 | 472 |
| NSW | 32 | 36 | 33 |
| QLD | 22 | 21 | 21 |
| SA | 8 | 8 | 10 |
| VIC | 134 | 139 | 138 |
| WA | 12 | 13 | 12 |
| Total | 737 | 743 | 686 |

Questions 1b/2b/3b**Comcare employment numbers by Age**

| Age Range | 30/06/2013 | 18/09/2013 | 17/06/2014 |
|------------------|-------------------|-------------------|-------------------|
| <20 | 8 | 5 | 1 |
| 20-24 | 54 | 54 | 33 |
| 25-29 | 134 | 134 | 105 |
| 30-34 | 109 | 115 | 118 |
| 35-39 | 110 | 110 | 106 |
| 40-44 | 92 | 93 | 92 |
| 45-49 | 78 | 77 | 75 |
| 50-54 | 88 | 94 | 92 |
| 55-59 | 43 | 43 | 42 |
| 60+ | 21 | 18 | 22 |
| Total | 737 | 743 | 686 |

Questions 1c/2c/3c**Comcare employment numbers by Gender**

| Gender | 30/06/2013 | 18/09/2013 | 17/06/2014 |
|---------------|-------------------|-------------------|-------------------|
| Female | 472 | 477 | 438 |
| Male | 265 | 266 | 248 |
| Total | 737 | 743 | 686 |

Questions 1d/2d/3d**Comcare employment numbers by APS classification**

| Classification | 30/06/2013 | 18/09/2013 | 17/06/2014 |
|-----------------------|-------------------|-------------------|-------------------|
| APS-1 | 1 | 1 | 1 |
| APS-2 | 37 | 35 | 30 |
| APS-3 | 65 | 66 | 51 |
| APS-4 | 129 | 130 | 129 |
| APS-5 | 125 | 123 | 119 |
| APS-6 | 184 | 184 | 167 |
| EL-1 | 139 | 145 | 135 |
| EL-2 | 46 | 49 | 46 |
| SES-1 | 9 | 8 | 6 |
| SES-2 | 1 | 1 | 1 |
| Total | 737 | 743 | 686 |

Questions 1e/2e/3e**Comcare employment numbers by Contract type**

| Contract Type | 30/06/2013 | 18/09/2013 | 17/06/2014 |
|----------------------|-------------------|-------------------|-------------------|
| Non-ongoing | 67 | 73 | 45 |
| Ongoing | 670 | 670 | 641 |
| Total | 737 | 743 | 686 |