

**Senate Standing Committee on Education and Employment**

**QUESTIONS ON NOTICE  
Budget Estimates 2014-2015**

**Cross Portfolio**

**Department of Employment Question No. EM0602\_15**

**Senator Lines provided in writing.**

**Question**

**FTE Staff Numbers**

What was the FTE staff establishment for the department – That is, what was the establishment as at the 2013/14 budget. c) Can you provide those FTE numbers by division? d) Can you also provide the actual staffing levels in each division? e) How many staff are employed on fixed term contracts or are employed on a temporary basis? f) Have there been any appointments to the department since the last estimates? g) If so, who was appointed, to what position where they appointed, what was the process followed and are they permanent or fixed term appointments?

**Answer**

The Department did not exist as of at the 2013/2014 budget.

As at 31 May 2014, the department had 1802.47 full-time equivalent (FTE) employees.

The total number of employees by headcount as at 31 May 2014 is provided in the table below.

	<b>Total</b>
Department of Employment	1,888
Employment (including State Network)	1,008
Workplace Relations & Economic Strategy	399
Corporate	156
Shared Services Centre	325

For details of ongoing and non-ongoing employee numbers refer to the answer for EM0609\_15.

For details of ongoing appointments refer to the answer for EM0714\_15.

For details of non-ongoing appointments refer to the answer for EM0614\_15.