

Senate Standing Committee on Education and Employment

**QUESTIONS ON NOTICE
Budget Estimates 2014-2015**

Agency - Comcare

Department of Employment Question No. EM0449_15

Senator Ludwig provided in writing.

Question

Comcare - Computers

1. List the current inventory of computers owned, leased, stored, or able to be accessed by the department, listing the equipment cost and location. 2. Please detail the operating systems used by the departments computers, the contractual arrangements for operating software and the on-going costs

Answer

Computer Inventory												
Model Number	Equipment Cost	# of Items in each location								Total	Total Cost	
		Mobile Workforce	ACT	NSW	QLD	VIC	SA	WA	Storage			
Dell 780	\$ 1,131.00		1							1	\$ 1,131.00	
Dell 990	\$ 819.00		187	7	5	9	2	1	25	236	\$ 193,284.00	
Dell 9010	\$ 732.00		219	17	3	55	1	4	27	326	\$ 238,632.00	
Dell 9020	\$ 732.00		86	1		62		1	9	159	\$ 116,388.00	
Toshiba Z830 Ultrabook	\$ 1,944.00	98								98	\$ 190,512.00	
Toshiba Z930 Ultrabook	\$ 1,644.00	24							48	72	\$ 118,368.00	
Dell Precision T7500	\$ 2,898.00		2							2	\$ 5,796.00	
Acer Vertiton S670	\$ 1,741.30					1				1	\$ 1,741.30	
TOTAL			122	495	25	8	127	3	6	109	895	\$865,852.30

Operating Systems: Windows 7, Windows Server 2010 and Windows Server 2012.

Comcare purchases operating licences using the Department of Finance and Deregulation (DoFD) Microsoft Volume Sourcing Agreement (VSA2).

Supplier	Actual 2013/2014 (GST incl)	Estimated 2014/2015 (GST incl)	Estimated 2015/2016 (GST incl)
DoFD CDL	\$111,517	\$140,000	\$180,000
Data 3non CDL	\$111,554	\$142,000	\$200,000
Total	\$223,070.91	\$282,000	\$380,000