

Senate Standing Committee on Education and Employment

QUESTIONS ON NOTICE Budget Estimates 2014-2015

Cross Portfolio

Department of Employment Question No. EM0274_15

Senator Ludwig provided in writing.

Question

Departmental refurbishments

Since Additional Estimates in February, 2014 has the department/agency engaged in any new refurbishments, upgrades or changes to their building or facilities? 1. If so, list these 2. If so, list the total cost for these changes 3. If so, list the itemised cost for each item of expenditure 4. If so, who conducted the works? 5. If so, list the process for identifying who would conduct these works 6. If so, when are the works expected to be completed?

Answer

1. Since Additional Estimates in February 2014, the department made modifications to three floors in the 14 Mort St Canberra tenancy. The work was undertaken to accommodate departmental staff relocating from another tenancy with an impending lease expiry (72 Northbourne Ave Canberra).
2. The total cost of these changes was \$123,708.75.
3. Demolition and Office Partitions \$ 50,990.50
 - Electrical/Data - \$ 34,771.00
 - Workstations - \$ 13,090.00
 - Mechanical Services- \$ 2,387.00
 - Fire Services - \$ 1,848.00
 - Painting/final clean - \$ 6,886.00
 - Management/Certification & ACTPLA Fees - \$ 1,980.00
 - Supervision and Management Fees - \$ 9,746.00
 - Architectural Drawings - \$ 2,010.25
4. Work was conducted by Construction Control Pty Ltd and Interiors Australia.
5. Construction Control Pty Ltd and Interiors Australia were chosen from the department's panel under a single source quote process.
6. All works are completed.