

Senate Standing Committee on Education and Employment

**QUESTIONS ON NOTICE
Budget Estimates 2014-2015**

Agency - Fair Work Building & Construction

Department of Employment Question No. EM0229_15

Senator Ludwig provided in writing.

Question

FWBC - Building lease costs

"What has been the total cost of building leases for the agency / department since Additional Estimates in February, 2014? 1. Please provide a detailed list of each building that is currently leased. Please detail by: a. Date the lease agreement is active from. b. Date the lease agreement ends. c. Is the lease expected to be renewed? If not, why not? d. Location of the building (City and state). e. Cost of the lease. f. Why the building is necessary for the operations of the agency / department. 2. Please provide a detailed list of each building that had a lease that was not renewed since Additional Estimates in February, 2014. Please detail by: a. Date from which the lease agreement was active. b. Date the lease agreement ended. c. Why was the lease not renewed? d. Location of the building (City and state). e. Cost of the lease. f. Why the building was necessary for the operations of the agency / department. 3. Please provide a detailed list of each building that is expected to be leased in the next 12 months. Please detail by: a. Date the lease agreement is expected to become active. b. Date the lease agreement is expected to end. c. Expected location of the building (City and state). d. Expected cost of the lease. e. Has this cost been allocated into the budget? f. Why the building is necessary for the operations of the agency / department. 4. For each building owned or leased by the department: a. What is the current occupancy rate for the building? b. If the rate is less than 100%, detail what the remaining being used for. "

Answer

FWBC Lease Data										
Location	Address	Lease From	Lease To	Area m2	Sub-let m2	Utilised Area m2	Rent paid March to May 2014	Rent received March to May 2014	Net Rent March to May 2014	Comment
FWBC Lease										
Sydney, NSW	L11, 255 Elizabeth St	01-Dec-05	30-Nov-15	1,770.0	-320.0	1,450.0	\$301,723.77	\$ -	\$301,723.77	Relocation options to be considered with DFWO/DEEWR
Melbourne, VIC	L2&L3, 553 St Kilda Rd	01-Oct-05	30-Sep-15	3,075.0	-800.0	2,275.0	\$232,813.20	-\$ 51,696.18	\$181,117.02	Relocation options to be considered with property manager DTZ/UGL
				5,900.0	-800.0	3,725.0	\$534,536.97	-\$51,696.18	\$482,840.79	
Sub-leased from FWO under MOU										
Adelaide, SA	148 Frome Rd			300.0		300.0	\$26,950.00		\$26,950.00	
Brisbane QLD	L16, 200 Mary St			400.0		400.0	\$77,665.68		\$77,665.68	
Perth, WA	L9, 140 St George's Tce			1,055.0		1,055.0	\$ 93,849.60		\$93,849.60	
Canberra, ACT	L12, 208 Bunda St			30.0		30.0	\$ -		\$ -	
Hobart TAS	L3, 142-146 Elizabeth St			23.0		23.0	\$ -		\$ -	
				73.0	0.0	73.0	\$198,465.28	\$ -	\$198,465.28	
Sub-leased from DEEWR										
Darwin, NT	L3, 39-41 Woods Street			20.0		20.0	\$ -		\$ -	
Total				5,993.0	-800.0	3,818.0	\$733,002.25	-\$51,696.18	\$681,306.07	

All leases are reviewed at the end of the agreement to determine whether the best outcome can be achieved for the agency.