Senate Standing Committee on Education and Employment - Education

QUESTIONS ON NOTICE
Budget Estimates 2014-2015

Cross Portfolio

Department of Education Question No. ED0133_15

Senator Ludwig provided in writing.

Question

Dept & all agencies: Staffing profile

1. What is the current staffing profile of the department/agency? 2. Provide a list of staffing numbers, broken down by classification level, division, home base location (including town/city and state)

Answer

1. At 31 May 2014 the Department of Education had 1,888 ongoing and 17 non-ongoing employees for a total of 1905 employees.

2. A breakdown by Classification, Cluster, and Location has been provided below in Tables 1, 2, and 3.

Table 1: Headcount by Classification

Classification	Headcount
Cadet	3
APS 1	1
APS 2	5
Indigenous Government Development Program Participant	7
Graduate	20
APS 3	15
APS 4	145
APS 5	239
APS 6	496
Government Lawyer	27
Executive Level 1	629
Executive Level 2	233
SES B1	61
SES B2	18
SES B3	6
Total	**1905**

Table 2: Headcount by Cluster

Cluster	Headcount
Schools & Youth	460
Higher Education, Research & International	426
Early Childhood Education & Care	255
State Network	166
Corporate (including executive)	196
Shared Services Centre	402
Total	**1905**

Table 3: Headcount by State/Territory & Town/City

State/Territory	Headcount
ACT	**1,672**
Canberra	1672
NSW	**55**
Newcastle	1
Sydney	54
NT	**17**
Alice Springs	3
Darwin	14
Overseas	**9**
Beijing	2
Hanoi	1
Jakarta	1
Tokyo	1
Kuala Lumpur	1
New Delhi	2
Seoul	1
QLD	**28**
Brisbane	23
Mackay	1
Townsville	4
SA	**48**
Adelaide	47
Pt Augusta	1
TAS	**11**
Hobart	11
VIC	**38**
Melbourne	38

WA	**27**
Perth	27
Total	**1,905**

The **Australian Curriculum, Assessment and Reporting Authority (ACARA)** has provided the following response.

1. What is the current staffing profile of the department/agency?	110 employees as at 31 May 2014 including 47 non-ongoing employees
2. Provide a list of staffing numbers, broken down by -	
• classification level	APS Classification Level Equivalent: 3 x APS2/APS3 6 x APS4/APS5 6 x APS 6 5 x APS4/APS5 24 x APS6 44 x EL1 13 x EL2 9 x SES
• division	44 x Assessment and Reporting 25 x Curriculum 27 x Corporate Services 6 x Communications and Strategic Relations 8 x Office of Chief Executive
• home base location (including town/city and state)	6 x Victoria 9 x Western Australia 1 x South Australia 94 x NSW South Wales

The **Australian Institute for Teaching and School Leadership (AITSL)** has provided the following response.

Employment Type	Ongoing	Non-ongoing	Total
FTE	54.4526	4	58.4526
Number of People	57	4	61
Note: The term ongoing staff has assumed those engaged as maximum-term; the term non-ongoing staff has assumed those engaged as fixed-term. AITSL also employs staff on a casual basis, who are not included in the profile count. AITSL has a funding agreement to 30 June 2015. Maximum-term staff are those employed to that date hence the assumption that they are considered ongoing has applied.			

Home Base Location: Melbourne	
AITSL Classification Level	**Number of staff**
EXEC	7

LEVEL1	2
LEVEL2	4
LEVEL3	18
LEVEL4	15
LEVEL5	9
Total	**55**

Home Base Location: Canberra	
AITSL Classification Level	**Number of staff**
LEVEL2	1
LEVEL3	3
LEVEL4	1
LEVEL5	1
Total	**6**

The **Australian Research Council (ARC)** has provided the following response.

1. 120
2. Current staffing profile

Classification	Corporate Services	Executive	ICT Services	Programs	Research Excellence	Strategy	Total
APS 3	1						1
APS 4	4			3			7
APS 5	6		3	13	1		23
APS 6	5	1	4	10	2	8	30
EL 1	8		9	8	7	6	38
EL 2	3	1	2	4	3	2	15
SES 1		3				1	4
SES 2					1		1
CEO		1					1
Total	**27**	**6**	**18**	**38**	**14**	**17**	**120**

The home base of all ARC staff is Canberra ACT

The **Tertiary Education Quality and Standards Agency (TEQSA)** has provided the following response:

1) 85 ongoing employees + 3 non ongoing employees

2) All employees are Melbourne based

Division	APS3	APS4	APS5	APS6	EL1	EL2	SES 1
Corporate	1	6	4	6	7	7	1
Standards			1		1	1	

Legal					1	1	
Regulatory Risk & Information	1		2	5	3	
Regulation & Review		3	18	9	8	2

The **Australian Institute of Aboriginal and Torres Strait Islander Studies (AIATSIS)** has provided the following response.

1. What is the current staffing profile of the department/agency?	124 (FTE 116.19) employees
2. Provide a list of staffing numbers, broken down by classification level, division, home base location (including town/city and state)	See Attachment 2 All positions/staff are located in Canberra, ACT

Question 2a - Classification breakdown

Classification ID	Count of Emp
APS2.1	2
APS2.3	1
APS3.1	4
APS3.2	5
APS3.3	2
APS4.1	5
APS4.2	6
APS4.3	12
APS5.1	6
APS5.2	8
APS5.3	7
APS5B	2
APS6.1	1
APS6.2	7
APS6.3	11
EL1.1	7
EL1.2	2
EL1.3	16
EL1B	4
EL2.1	1
EL2.2	1
EL2.3	8
EL2B	4
PEXO	1
SESBND	1
Grand Total	**124**

Question 2b - Division breakdown

Division	Count of Emp ID
Aboriginal Studies Press	6
AVA	1
CFO	6
Collections	49
Communications	8
Corporate Services	14
Executive & Corp Strateg	6
Native Title	1
Research Business	7
Research ICG	14
Research ISCW	12
Grand Total	**124**