

## Senate Committee: Education and Employment

### QUESTION ON NOTICE Additional Estimates 2016 - 2017

#### Outcome: Higher Education Research and International

#### Department of Education and Training Question No. SQ17-000180

Senator Carr, Kim provided in writing.

#### *National Research Infrastructure Roadmap*

#### Question

In relation to the National Research Infrastructure Roadmap:

- What has the review cost in total?
- Please provide a breakdown of costs associated with the review by contract, staffing costs, travel costs and any other components of the total cost?
- How many stakeholders were consulted as part of the review process? Please provide a breakdown between state governments, universities, publicly funded research agencies and research infrastructure providers.

#### Answer

a) \$229,469\* as at 15 March 2017.

b)

Item	Cost
Contracts	\$149,889
Staffing costs	Met by internal departmental resources
Travel costs	\$55,780
Catering	\$4,844
Venue Hire	\$14,981
Printing and Stationery	\$3,974
<b>Total</b>	<b>\$229,469</b>

c)

Stakeholder category	Number consulted
State and Territory Governments	94
Universities	58
Publicly Funded Research Agencies	46
Research Infrastructure Providers including National Collaborative Research Infrastructure Strategy (NCRIS)	113
Other (e.g. researchers, industry, representative bodies, Commonwealth agencies)	292
<b>Total</b>	<b>603</b>

\* The response provided under SQ16-000878 reflected funds allocated to support the development of the 2016 Roadmap. The figure provided in the response reflects actual expenditure as at 15 March 2017.