## Senate Standing Committee on Education and Employment

QUESTIONS ON NOTICE
Additional Estimates 2015-2016

## Agency - Fair Work Commission

Department of Employment Question No. EMSQ16-000649

## Senator Ludwig provided in writing.

## Question

## FWC - Staffing profile

Since the change of Prime Minister on 14 September, 2015:

1. Has there been any change to the staffing profile of the department/agency?
2. Provide a list of changes to staffing numbers, broken down by classification level, division, home base location (including town/city and state)

## Answer

1. Since the change of Prime Minister on 14 September 2015 there have been no major changes to the staffing profile of the Fair Work Commission.
2. The tables below sets out changes to staffing numbers based on headcount. It includes staff on long term paid and unpaid leave. Statutory appointments and dual appointees are not included.

| 28th January 2016 |  |  |  |  |  |  |
| :--- | :---: | :---: | :---: | :---: | :---: | :---: |
|  | General <br> Manager | Tribunal <br> Services | Client <br> Services | Regulatory <br> Compliance | Corporate <br> Services | Total |
| APS2 | 0 | 1 | 3 | 0 | 0 | 4 |
| APS3 | 0 | 1 | 10 | 0 | 0 | 11 |
| APS4 | 0 | 22 | 22 | 5 | 6 | 55 |
| APS5 | 0 | 35 | 18 | 2 | 0 | 55 |
| APS6 | 1 | 66 | 19 | 11 | 23 | 120 |
| EL1 | 0 | 7 | 7 | 4 | 5 | 23 |
| EL2 | 0 | 8 | 28 | 4 | 7 | 47 |
| SES B 1 | 0 | 1 | 1 | 1 | 1 | 4 |
| GM | 1 | 0 | 0 | 0 | 0 | 1 |
| Total | 2 | 141 | 108 | 27 | 42 | 320 |


| 10th September 2015 |  |  |  |  |  |  |  |  |  |  |
| :--- | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| APS2 | 0 | 1 | 3 | 0 | 0 | 4 |  |  |  |  |
| APS3 | 0 | 1 | 11 | 0 | 0 | 12 |  |  |  |  |
| APS4 | 0 | 28 | 27 | 5 | 6 | 66 |  |  |  |  |
| APS5 | 0 | 39 | 16 | 1 | 3 | 59 |  |  |  |  |
| APS6 | 1 | 58 | 18 | 12 | 23 | 112 |  |  |  |  |
| EL1 | 0 | 8 | 7 | 3 | 6 | 24 |  |  |  |  |
| EL2 | 0 | 6 | 28 | 4 | 8 | 46 |  |  |  |  |
| SES B 1 | 0 | 1 | 2 | 1 | 1 | 5 |  |  |  |  |
| GM | 1 | 0 | 0 | 0 | 0 | 1 |  |  |  |  |
| Total | $\mathbf{2}$ | $\mathbf{1 4 2}$ | $\mathbf{1 1 2}$ | $\mathbf{2 6}$ | $\mathbf{4 7}$ | $\mathbf{3 2 9}$ |  |  |  |  |
|  | Difference |  |  |  |  |  |  |  |  |  |
| Total | $\mathbf{0}$ | $\mathbf{- 1}$ | $\mathbf{- 4}$ | $\mathbf{1}$ | $\mathbf{- 5}$ | $\mathbf{- 9}$ |  |  |  |  |


| Level |  | VIC | QLD | SA | WA | ACT | NT | TAS | NSW |
| :--- | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Total |  |  |  |  |  |  |  |  |  |
| APS2 | 3 | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 4 |
| APS3 | 1 | 2 | 1 | 1 | 4 | 1 | 0 | 1 | 11 |
| APS4 | 45 | 1 | 1 | 0 | 0 | 0 | 1 | 7 | 55 |
| APS5 | 29 | 5 | 4 | 2 | 0 | 0 | 0 | 15 | 55 |
| APS6 | 89 | 5 | 3 | 6 | 0 | 1 | 1 | 15 | 120 |
| EL1 | 17 | 3 | 1 | 0 | 1 | 0 | 0 | 1 | 23 |
| EL2 | 30 | 1 | 3 | 2 | 0 | 0 | 1 | 10 | 47 |
| SES B 1 | 4 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 4 |
| GM | 1 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1 |
| Total | 219 | 17 | 13 | 11 | 5 | 2 | 3 | 0 | 320 |
|  |  |  | 10 th September 2015 |  |  |  |  |  |  |
|  | VIC | QLD | SA | WA | ACT | NT | TAS | NSW | Total |
| APS2 | 3 | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 4 |
| APS3 | 1 | 2 | 1 | 1 | 4 | 1 | 0 | 2 | 12 |
| APS4 | 54 | 1 | 1 | 1 | 0 | 0 | 1 | 8 | 66 |
| APS5 | 34 | 5 | 2 | 2 | 0 | 0 | 0 | 16 | 59 |
| APS6 | 82 | 5 | 2 | 5 | 0 | 1 | 1 | 16 | 112 |
| EL1 | 18 | 3 | 1 | 0 | 1 | 0 | 0 | 1 | 24 |
| EL2 | 28 | 2 | 3 | 2 | 0 | 0 | 1 | 10 | 46 |
| SES B 1 | 5 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 5 |
| GM | 1 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1 |
| Total | 226 | 18 | 10 | 11 | 5 | 2 | 3 | 0 | 329 |
| Difference | -7 | $\mathbf{- 1}$ | 3 | 0 | 0 | 0 | 0 | 0 | -9 |

