

Senate Standing Committee on Education and Employment

QUESTIONS ON NOTICE Additional Estimates 2015 - 2016

Agency - Comcare

Department of Employment Question No. EMSQ16-000419

Senator Ludwig provided in writing.

Question

Comcare - Computers

1. List the current inventory of computers owned, leased, stored, or able to be accessed by the Ministers office as provided by the department, listing the equipment cost and location and employment classification of the staff member that is allocated the equipment, or if the equipment is currently not being used
2. List the current inventory of computers owned, leased, stored, or able to be accessed by the department, listing the equipment cost and location
3. Please detail the operating systems used by the departments computers, the contractual arrangements for operating software and the on-going costs

Answer

1. Comcare does not provide computers to the Minister's office.
- 2 – 3. Please refer to the table below

Computer Inventory											
Model Number	Equipment Cost	# of items in each location								Total	Total Cost
		Mobile Workforce	ACT	NSW	QLD	VIC	SA	WA	In Storage		
Dell 990	\$ 819.00		209	9	6	9	3	3	60	299	\$ 244,881.00
Dell 9010	\$ 732.00		257	19	5	67	3	4	2	357	\$ 261,324.00
Dell 9020	\$ 732.00		97	2		63		2		164	\$ 120,048.00
Toshiba Z830 Ultrabook	\$ 1,944.00	160								160	\$ 311,040.00
Toshiba Z930 Ultrabook	\$ 1,644.00	74								74	\$ 121,656.00
Dell Precision T7500	\$ 2,898.00		3						2	5	\$ 14,490.00
TOTAL		234	566	30	11	139	6	9	64	1059	\$ 1,073,439.00

Operating Systems: Windows 7, Windows Server 2008 and Windows Server 2012.

Comcare purchases operating system and desktop software licences using the Department of Finance (DoF) Microsoft Volume Sourcing Agreement (VSA2).

Supplier	Actual 2013/2014 (GST incl)	Actual 2014/2015 (GST incl)	Estimated 2015/2016 (GST incl)
DoF CDL	\$111,517	\$113,816	\$113,904
Data3 Non CDL	\$111,554	\$106,604	\$110,000
Total	\$223,071	\$220,420	\$223,904

CDL – Core Desktop Licences (includes Microsoft desktop operating system products (Windows Professional and Virtual Desktop Access), Microsoft Office, Microsoft client Access Licence, ECAL Step up, Microsoft Desktop Optimisation Pack and Companion Subscription Licence.)

Non CDL – Non Core Desktop Licences (includes Project, Visio, Dynamics, Exchange Server Enterprise, Exchange Server Standard, Structure Query Language (SQL) Database, and System Centre Configuration Manager.)