Agency: Department of Education and Training Discretionary Grants for 2011-12, 2012-13 and 2013-14

Programme	2011-12 Budget $'000	2011-12 Actual $'000	2011-12 Variation $'000	2012-13 Budget $'000	2012-13 Actual $'000	2012-13 Variation $'000	2013-14 Budget [1] $'000	2013-14 Actual [1] $'000	2013-14 Variation $'000
Outcome 1 - Programme 1.1 Support for the Child Care System [2]									
Outcome 2 - Programme 2.3 Schools Support									
Quality Outcomes - Other	2,020	2,020	-	2,049	6,876	-4,827	2,085	1,922	163
Civics & Citizenship	1,240	1,211	29	1,256	1,234	22	1,279	1,259	20
Student Resilience and Wellbeing	1,911	1,904	7	1,234	1,269	-35	1,117	853	264
Quality Teacher Programme	7,226	7,186	40	7,705	7,705	-	13,010	12,902	108
Schools National Projects	2,773	2,546	227	2,052	1,980	72	2,089	2,001	88
Maths and Science Participation	**-**	**-**	**-**	**3,100**	**3,100**	**-**	**4,650**	**4,650**	**-**
Science Partnerships - Scientists & Mathematics in Schools	*-*	*-*	*-*	*1,250*	*1,250*	*-*	*1,500*	*1,500*	*-*
National Support for Active Teachers	*-*	*-*	*-*	*850*	*850*	*-*	*850*	*850*	*-*
Science Connections	*-*	*-*	*-*	*1,000*	*1,000*	*-*	*1,500*	*1,500*	*-*
Maths & Science Olympiads	*-*	*-*	*-*	*-*	*-*	*-*	*800*	*800*	*-*
National School Chaplaincy and Student Welfare Programme	74,000	63,886	10,114	74,000	59,891	14,109	74,000	69,810	4,190
Autism	5,354	5,358	-4	5,434	5,434	-	5,540	5,540	-
Agriculture in Education	-	-	-	-	-	-	1,000	1,000	-
Flexible Literacy Learning for Remote Primary Schools	-	-	-	-	-	-	4,000	4,000	-
Grants-in-Aid	1,324	1,185	139	1,341	1,308	33	1,367	1,367	-
Asia Education Foundation	1,485	1,476	9	1,506	1,506	-	1,534	1,534	-
Grants and Awards - Australian Student Prize	1,000	1,000	-	1,000	1,000	-	1,000	1,000	-
Framework for Open Learning	2,875	2,224	651	2,584	2,582	2	2,994	2,980	14
NBN Enabled Education and Skills Services	2,575	2,575	-	7,875	7,875	-	8,045	8,045	-
Australian Institute for Teaching and School Leadership (AITSL)	12,000	12,000	-	11,999	11,999	-	5,500	5,500	-
Australian Curriculum, Assessment and Reporting Authority (ACARA)	12,175	12,175	-	15,450	15,450	-	14,487	14,487	-
Online Diagnostics	14,894	14,849	45	10,238	10,242	-4	9,077	9,077	-
Endeavour Language Teacher Fellowships	-	-	-	1,440	1,352	88	2,400	2,330	70
Teach for Australia	-	-	-	-	-	-	5,565	5,528	37
Total - Programme 2.3 Schools Support	**142,852**	**131,595**	**11,257**	**150,263**	**140,803**	**9,460**	**160,739**	**155,785**	**4,954**
Outcome 2 - Programme 2.6 More Support for Students with Disabilities									
Students With Disabilities COPE	554	554	-	554	690	-136	5,001	4,425	576
Total - Programme 2.6 More Support for Students with Disabilities	**554**	**554**	**-**	**554**	**690**	**-136**	**5,001**	**4,425**	**576**
Outcome 2 - Programme 2.7 Youth Support									
Youth Forum	1,693	1,044	649	1,693	1,561	132	1,573	725	848
Youth Week	975	790	185	992	958	34	1,008	737	271
Youth Attainment and Transitions - Australian Vocational Student Prize	1,040	1,040	-	1,040	1,040	-	1,040	1,040	-
Total - Programme 2.7 Youth Support	**3,708**	**2,874**	**834**	**3,725**	**3,559**	**166**	**3,621**	**2,502**	**1,119**
Total Outcome 2	**147,114**	**135,023**	**12,091**	**154,542**	**145,052**	**9,490**	**169,361**	**162,712**	**6,649**

Agency: Department of Education and Training Discretionary Grants for 2011-12, 2012-13 and 2013-14

Programme	2011-12 Budget $'000	2011-12 Actual $'000	2011-12 Variation $'000	2012-13 Budget $'000	2012-13 Actual $'000	2012-13 Variation $'000	2013-14 Budget [1] $'000	2013-14 Actual [1] $'000	2013-14 Variation $'000
Outcome 3 - Programme 3.3 Higher Education Support [3]									
Higher Education Participation and Partnership Programme							190,683	185,812	4,871
Promotion of Learning and Teaching in Higher Education							9,026	8,409	617
Quality Initiatives									
Australian Maths and Science Partnerships Programme							5,300	5,241	59
Improving the Quality of Maths and Science Teachers							1,951	1,951	-
National Institutes							205,776	205,741	35
Education Investment Fund - Higher Education							148,572	148,572	-
National Disability Coordination Officer							4,426	4,425	1
Disability Support Programme							6,859	6,831	28
Quality Indicators for Learning and Teaching (QILT)							600	600	-
Total Programme 3.3 Higher Education Support							**573,193**	**567,582**	**5,611**
Outcome 3 - Programme 3.6 Research Capacity [3]									
Education Investment Fund - Research							70,950	70,950	-
Commonwealth - ANU Strategic Relationships							2,300	2,300	-
National Collaborative Research Infrastructure Strategy - Continuation							40,000	40,000	-
The Conversation - Funding Support							1,000	1,000	-
Collaborative Research Network Programme							10,400	10,400	-
Total Programme 3.6 Research Capacity							**124,650**	**124,650**	**-**
Outcome 3 - Programme 3.7 International Education Support [3]									
Assessment Subsidy for Overseas Trained Professionals (ASDOT)							362	361	1
Endeavour Awards (incl. contractor fees)							39,947	38,206	1,741
Mobility (Student Exchanges)							5,100	5,100	-
AsiaBound							12,166	12,171	-5
Increasing the Profile of Australia's International Education Sector (IPAIES)							1,400	1,094	306
Regional Links							1,789	1,789	-
Professional Service Development Programme (PSDP)							411	158	253
Australia Indonesia Centre							-	-	-
Fulbright Contribution							970	922	48
Total Programme 3.7 International Education Support	**-**	**-**	**-**	**-**	**-**	**-**	**62,145**	**59,801**	**2,344**

Agency: Department of Education and Training Discretionary Grants for 2011-12, 2012-13 and 2013-14

Programme	2011-12 Budget	2011-12 Actual	2011-12 Variation	2012-13 Budget	2012-13 Actual	2012-13 Variation	2013-14 Budget [1]	2013-14 Actual [1]	2013-14 Variation
	$'000	$'000	$'000	$'000	$'000	$'000	$'000	$'000	$'000
Outcome 3 - Programme 3.8 Building Skills and Capability [4]									
Industry Skills Fund									
National Workforce Development Fund									
Australian Apprenticeships Incentives Programme									
Accelerated Australian Apprenticeships									
Australian Apprenticeships Mentoring Programme									
National Foundation Skills Strategy									
Workplace English Language and Literacy									
Industry Workforce Training									
National Centre for Vocational Education Research									
National Training System COPE									
Workforce Innovation									
Critical Skills Investment Fund									
Australian Apprenticeships Advisers									
Incentives for Higher Technical Skills (non-Australian Apprenticeship component)									
Investing in Experience - Skills Recognition and Training (formerly More Help for Mature Age Workers)									
Productive Ageing through Community Education									
Clean Sustainable Skills Package - Green Skills Agreement									
COAG Decision - Implementing the Federal Financial Relations Reporting Framework (NCVER)									
Industry Training Strategies									
National Programs									
Skills for the Carbon Challenge									
Strengthened Role of Industry Skills Councils									
Productivity Places									
Training Initiatives for Indigenous Adults in Regional and Remote Communities (COAG Work Skills Vouchers)									
Total Programme 3.8 Building Skills and Capability	-	-	-	-	-	-	-	-	-
Total Outcome 3	-	-	-	-	-	-	759,988	752,033	7,955
Total all Outcomes	147,114	135,023	12,091	154,542	145,052	9,490	929,349	914,745	14,604

Notes:

1. The 2013-14 financial year reflects the full financial year. Note following the Machinery of Government (MOG) changes of 18 September 2013 the former Department of Education, Employment and Workplace Relations became the Department of Education and therefore the 2013-14 Annual Report for the Department of Education only reflects part of the financial year.

2. On 23 December 2014, most of former Outcome 1 programmes transferred to the Department of Social Services due to MOG changes. The programmes that remained with the Department of Education and Training are not classified as discretionary grants.

3. On 13 December 2011 and 9 February 2012, as a result of MOG changes these programmes became part of the then Department of Industry, Innovation, Science, Research and Tertiary Education. In September 2013 these programmes became part of the then Department of Education. Some previously reported programmes are not classified as discretionary grants, but have been included in this process for consistency reporting.

4. These programmes were administered by the Department of Industry during the 2011-12 to 2013-14 financial years. They transferred to the Department following MOG changes on 23 December 2014.

5. The AIATSIS programme has been excluded from this process because this is not a programme the Department has any discretion as to allocation.