

Senate Economics Legislation Committee
ANSWERS TO QUESTIONS ON NOTICE

Treasury Portfolio

Supplementary Budget Estimates

2016 - 2017

Division/Agency: People and Organisational Strategy Division (POSD)

Question No: 483

Topic: Staffing levels

Reference: Written

Senator: McAllister, Jenny

Question:

Please provide a breakdown of staffing levels as at 30 June 2016, nationally and for each state and territory, by the following categories:

- a) Full time equivalent (FTE);
- b) Head count;
- c) Gender;
- d) Ongoing;
- e) non-ongoing; and
- f) classification level.

Answer:

a)

Treasury FTE (operative and paid inoperative) by Location as at 30 June 2016

Location	Total FTE
Canberra, ACT	754.2
Melbourne, VIC	15.6
Sydney, NSW	23.8
Other*	12.0
Total	805.6

**Other includes overseas posts and deployments
Due to rounding, individual figures may not add up exactly to the totals.*

b)

Treasury Headcount (operative and paid inoperative) by Location as at 30 June 2016

Location	Total Headcount
Canberra, ACT	791
Melbourne, VIC	16
Sydney, NSW	25
Other*	12
Total	844

**Other includes overseas posts and deployments*

c)

Treasury Headcount and FTE (operative and paid inoperative) by Location and Gender as at 30 June 2016

Location	Female		Male		Total	
	FTE	Headcount	FTE	Headcount	FTE	Headcount
Canberra, ACT	382.5	414	371.6	377	754.2	791
Melbourne, VIC	9.6	10	6.0	6	15.6	16
Sydney, NSW	15.8	17	8.0	8	23.8	25
Other*	5.0	5	7.0	7	12.0	12
Total	413.0	446	392.6	398	805.6	844

**Other includes overseas posts and deployments
Due to rounding, individual figures may not add up exactly to the totals.*

d)

Ongoing Treasury Headcount and FTE by Location as at 30 June 2016

Location	Ongoing	
	FTE	Headcount
Canberra, ACT	725.8	761
Melbourne, VIC	13.6	14
Sydney, NSW	16.4	17
Other*	12.0	12
Total[^]	767.8	804

**Other includes overseas posts and deployments*

e)

Non-ongoing Treasury Headcount and FTE by Location at 30 June 2016

Location	Non-ongoing	
	FTE	Headcount
Canberra, ACT	28.4	30
Melbourne, VIC	2.0	2
Sydney, NSW	7.4	8
Total	37.8	40

Due to rounding, individual figures may not add up exactly to the totals.

(F)

Treasury Headcount and FTE (operative and paid inoperative) by Location and Classification as at 30 June 2016

Location	Classification	FTE	Headcount
Canberra, ACT	APS3	47.4	48
	APS4	52.9	57
	APS5	64.4	68
	APS6	183.5	193
	EL1	190.5	200
	EL2	153.6	162
	SESB1	38.0	39
	SESB2	18.9	19
	SESB3	4.0	4
	Sec	1.0	1
Sub-total (Canberra, ACT)		754.2	791
Melbourne, VIC	APS3	1.0	1
	APS5	1.0	1
	APS6	3.0	3
	EL1	3.6	4
	EL2	4.0	4
	SESB1	2.0	2
Sub-total (Melbourne, VIC)		15.6	16
Sydney, NSW	APS4	2.0	2
	APS6	6.0	6
	EL1	5.8	6
	EL2	6.4	7
Sub-total (Sydney, NSW)		23.8	25
Other*	EL1	1.0	1
	EL2	2.0	2
	SESB1	9.0	9
Sub-total (Other)		12.0	12
Total		805.6	844

*Other includes overseas posts and deployments