

**Senate Economics Legislation Committee**

**ANSWERS TO QUESTIONS ON NOTICE**

**Treasury Portfolio**

Supplementary Budget Estimates

2016 - 2017

**Division/Agency:** Financial and Procurement Division

**Question No:** 457

**Topic:** Programs administered by the department and portfolio agencies

**Reference:** Written

**Senator:** Ketter, Chris

**Question:**

For every program administered by the department and all portfolio agencies, provide in an itemised table the following information:

- 1) The total funding allocated for each in 2016-17, 2015-16 and 2014-15;
- 2) The number of organisations funded under the program in each in those years, the name of each organisation funded and the dollar value of that funding
- 3) The number of individuals projected to be serviced or services to be delivered through each in 2016-17, 2015-16 and 2014-15;
- 4) The total funding actually expended on each in 2015-16 and 2014-15;
- 5) The number of individuals actually serviced or services actually delivered through each in 2015-16 and 2014-15;
- 6) The aggregate staff budget for each in 2016-17, 2015-16 and 2014-15 broken down by i) permanent APS staff and ii) contractors.
- 7) The number of permanent APS staff responsible for delivering each in 2016-17; 2015-16 and 2014-15, the classification of these staff and their geographic location;
- 8) The dollar value of external advice contracted to support each in 2016-17, as well as the number of contractors engaged, the APS-equivalent classification these contractors were engaged at and their geographic location.

**Answer:**

**Australian Small Business Advisory Services (ASBAS)**

<b>Question</b>	<b>2016-17</b>	<b>2015-16</b>	<b>2014-15</b>
1)	\$7.4 million	\$7.7 million	\$6.0 million <sup>1</sup>
2)	Refer to Attachment A		
3)	25,000 (Refer to Treasury Portfolio Budget Statements 2016-17 for further details)	25,000 (Refer to Treasury Portfolio Budget Statements 2016-17 for further details)	6,000 (Refer to Treasury Portfolio Budget Statements 2015-16 for further details)
4)		\$7.7 million	\$5.9 million <sup>1</sup>
5)		25,990 (Refer to Treasury Annual Report 2015-16 for further details)	As a result of changes to the Administrative Arrangement Order which transferred responsibility for small business programs from the Department of Industry to the Treasury in December 2014, this information is not available in the 2014-15 Annual Reports of the Treasury or the Department of Industry.
6-8)	Departmental funding (including staff and other support costs) for the delivery of the Australian Small Business Advisory Services Program was forecast in the 2012-13 Budget as follows: 2012-13 – \$691,000; 2013-14 – \$826,000; 2014-15 – \$709,000; 2015-16 – \$579,000 (Refer to Department of Industry, Innovation and Science, Research and Tertiary Education, Portfolio Budget Statements 2012-13)		

<sup>1</sup> The Administrative Arrangement Order of 23 December 2014 moved responsibility for small business programs from the Department of Industry to the Treasury. These figures cover the period of the 2014-15 financial year in which Treasury had responsibility for small business programs.

**Small Business Support Line (SBSL)**

<b>Question</b>	<b>2016-17</b>	<b>2015-16</b>	<b>2014-15</b>
1)	Not applicable – program ceased 30 June 2016.	\$1.3 million	\$0.8 million <sup>1</sup>

2)	Not applicable – program ceased 30 June 2016.	The SBSL was a telephone advice line for small business. With the introduction of the Single Business Service and the streamlining of government contact centre services, the SBSL was integrated into the suite of service offerings through business.gov.au.	
3)	Not applicable – program ceased 30 June 2016 <sup>ii</sup> .	26,700. (Refer to Treasury Portfolio Budget Statements 2016-17 for further details) <sup>ii</sup>	26,000. (Refer to Treasury Portfolio Budget Statements 2015-16 for further details) <sup>ii</sup>
4)		\$1.1 million	\$0.5 million <sup>i</sup>
5)		38,075 (Refer to Treasury Annual Report 2015-16 for further details) <sup>ii</sup>	As a result of changes to the Administrative Arrangement Order which transferred responsibility for small business programs from the Department of Industry to the Treasury in December 2014, this information is not available in the 2014-15 Annual Reports of the Treasury or the Department of Industry.
6-8)	Departmental funding for the delivery of the SBSL was forecast in the 2011-12 Budget as follows: 2011-12 – \$418,000; 2012-13 – \$421,000; 2013-14 – \$424,000; 2014-15 – \$426,000 (Refer to Department of Industry, Innovation and Science and Research, Portfolio Budget Statements 2011-12 <sup>iii</sup> )		

<sup>i</sup> The Administrative Arrangement Order of 23 December 2014 moved responsibility for small business programs from the Department of Industry to the Treasury. These figures cover the period of the 2014-15 financial year in which Treasury had responsibility for small business programs.

<sup>ii</sup> As noted above, the Small Business Support Line was integrated into the suite of service offerings under business.gov.au.

<sup>iii</sup> Budget forecasts for the 2015-16 year do not provide a breakdown of departmental funding supporting the delivery of the SBSL.

### Commonwealth payments to the States and Territories

Question	2016-17	2015-16	2014-15
1)	\$96.0 billion	\$90.4 billion	\$84.2 billion
2)	Not applicable – contributions are paid from the Commonwealth Treasury to each State or Territory Treasury.		
3)	Not applicable – not service delivery programs.		
4)		\$88.0 billion	\$83.7 billion
5-8)	Not applicable – not service delivery programs.		

### Payments to International Financial Institutions

Question	2016-17	2015-16	2014-15
1)	\$17.5 million	\$17.5 million	\$38.0 million
2)	<ul style="list-style-type: none"> <li>▪ \$12.5 million to World Bank's Global Infrastructure Facility; and</li> <li>▪ \$5.0 million to the Asian Pacific Project Preparation Facility.</li> </ul>	<ul style="list-style-type: none"> <li>▪ \$12.5 million to World Bank's Global Infrastructure Facility; and</li> <li>▪ \$5.0 million to the Asian Pacific Project Preparation Facility.</li> </ul>	<ul style="list-style-type: none"> <li>▪ \$38.0 million to the International Monetary Fund Poverty Reduction and Growth Trust.</li> </ul>
3)	Not applicable – not service delivery programs.		
4)		\$17.5 million	\$38.0 million
5-8)	Not applicable – not service delivery programs.		

### Other grant payments administered on behalf of the Australian Government

Question	2016-17	2015-16	2014-15
1)	\$7.0 million	\$7.7 million	\$4.4 million
2)	<ul style="list-style-type: none"> <li>▪ \$6.8 million to the Global Infrastructure Hub; and</li> <li>▪ \$0.2 million to FinTech Australia.</li> </ul>	<ul style="list-style-type: none"> <li>▪ \$7.7 million to the Global Infrastructure Hub.</li> </ul>	<ul style="list-style-type: none"> <li>▪ \$3.4 million to the Global Infrastructure Hub; and</li> <li>▪ \$1.0 million to Centre for International Finance and Regulation.</li> </ul>
3)	Not applicable – not service delivery programs.		
4)		\$7.7 million	\$4.4 million
5-8)	Not applicable – not service delivery programs.		

## ATTACHMENT A

### Response to Question 2) ASBAS Providers

#### ASBAS Business Solutions 2014 Round Projects

Organisation	Funding (ex GST)	Grant period
<b>Penrith Business Enterprise Centre</b> <i>Trading as:</i> <b>Western Sydney Business Centre</b>	\$503,299	1 March 2015 – 31 March 2018
<b>Hunter Business Centre</b> <i>Trading as:</i> <b>The Business Centre (Newcastle Region)</b>	\$600,000	1 March 2015 – 31 March 2018
<b>Illawarra ITEC</b> <i>Trading as</i> <b>Illawarra Business Enterprise Centre</b>	\$597,330	1 March 2015 – 31 March 2018
<b>Enterprise and Training Corporation</b>	\$592,656	1 March 2015 – 31 March 2018
<b>Botany Bay Business Enterprise Centre</b>	\$300,000	1 March 2015 – 31 March 2018
<b>Armidale and District Business Enterprise Centre Limited</b> <i>Trading as:</i> <b>The New England North West Business Enterprise Centre</b>	\$600,000	1 March 2015 – 31 March 2018
<b>Business Enterprise Centre Southern Sydney Limited</b> <i>Trading as:</i> <b>Business Enterprise Centre Southern Sydney</b>	\$600,000	1 March 2015 – 31 March 2018
<b>Murray Hume Business Enterprise Centre</b>	\$300,000	1 March 2015 – 31 March 2018
<b>Wagga Wagga Business Enterprise Centre Limited</b> <i>Trading as:</i> <b>Riverina Business Enterprise Centre</b>	\$300,000	1 March 2015 – 31 March 2018
<b>Business Enterprise Centre Southern Sydney Limited</b> <i>Trading as:</i> <b>Business Enterprise Centre Southern Sydney</b>	\$600,000	1 March 2015 – 31 March 2018
<b>Murray Hume Business Enterprise Centre</b>	\$300,000	1 March 2015 – 31 March 2018
<b>Wagga Wagga Business Enterprise Centre Limited</b> <i>Trading as:</i> <b>Riverina Business Enterprise Centre</b>	\$300,000	1 March 2015 – 31 March 2018
<b>Rural Sector Support Incorporated</b> <i>Trading as:</i> <b>Orana ASBAS</b>	\$600,000	1 March 2015 – 31 March 2018

Organisation	Funding (ex GST)	Grant period
<b>Business Enterprise Centre Cabonne Orange Blayney Incorporated</b> <i>Trading as:</i> <b>Central NSW Business Enterprise Centre</b>	\$600,000	1 March 2015 – 31 March 2018
<b>Queanbeyan Business Enterprise Centre</b> <i>Trading as:</i> <b>Southern Region BEC</b>	\$596,880	1 March 2015 – 31 March 2018
<b>NORTEC Employment and Training Limited</b> <i>Trading as:</i> <b>NORTEC Small Business Solutions</b>	\$600,000	1 March 2015 – 31 March 2018
<b>Bundaberg Enterprise Association Incorporated</b> <i>Trading as:</i> <b>Bundaberg Business Enterprise Centre</b>	\$600,000	1 March 2015 – 31 March 2018
<b>Career Employment Australia Incorporated</b>	\$600,000	1 March 2015 – 31 March 2018
<b>Thuringowa Enterprise Centre Incorporated</b> <i>Trading as:</i> <b>Townsville Business Development Centre</b>	\$600,000	1 March 2015 – 31 March 2018
<b>Gulf Savannah Development Incorporated</b>	\$350,000	1 March 2015 – 31 March 2018
<b>Whitsundays Marketing and Development Limited</b>	\$300,000	1 March 2015 – 30 August 2016
<b>Eastside Business Enterprise Centre Incorporated</b>	\$598,538	1 March 2015 – 31 March 2018
<b>Northeast Development Agency Incorporated</b> <i>Trading as:</i> <b>Gully Corp North East Vocational College Business Enterprise Centre Tea Tree Gully</b>	\$450,000	1 March 2015 – 31 March 2018
<b>North West Business Development Centre Incorporated</b> <i>Trading as:</i> <b>Adelaide Business Hub</b>	\$450,000	1 March 2015 – 31 March 2018
<b>Business Enterprise Centre (Darwin Region) Incorporated</b>	\$600,000	1 March 2015 – 31 March 2018
<b>Box Hill Institute of TAFE</b>	\$600,000	1 March 2015 – 31 March 2018
<b>Geelong Chamber of Commerce</b>	\$600,000	1 March 2015 – 31 March 2018
<b>Sunraysia Rural Counselling Service Incorporated</b>	\$592,920	1 March 2015 – 31 March 2018

Organisation	Funding (ex GST)	Grant period
<b>Small Business Mentoring Services Incorporated</b>	\$300,000	1 March 2015 – 31 March 2018
<b>Leschenault Enterprise Centre Incorporated</b> <i>Trading as:</i> <b>Business South West</b>	\$598,962	1 March 2015 – 31 March 2018
<b>Esperance Local Enterprise Initiative Committee Incorporated</b> <i>Trading as:</i> <b>Business Development Centre- Esperance</b>	\$334,875	1 March 2015 – 31 March 2018
<b>Business Foundations Incorporated</b>	\$600,000	1 March 2015 – 31 March 2018
<b>Many Rivers Microfinance Limited</b>	\$600,000	1 March 2015 – 31 March 2018
<b>Business Station Incorporated</b> <i>Trading as:</i> <b>Business Station</b>	\$300,000	1 March 2015 – 31 March 2018
<b>Braddon Business Centre</b>	\$515,300	1 March 2015 – 31 March 2018
<b>Break O'Day Business Enterprise Centre</b>	\$300,000	1 March 2015 – 31 March 2018
<b>Community Potential Foundation Limited</b> <i>Trading as:</i> <b>Business &amp; Employment</b>	\$562,665	1 March 2015 – 31 March 2018

### ASBAS National Interest projects

Organisation	Funding (ex GST)	Grant period
<b>Bundaberg Enterprise Association Incorporated</b> <i>Trading as:</i> <b>Bundaberg Business Enterprise Centre</b>	\$700,000	1 July 2015 – 30 June 2018
<b>Hunter Business Centre</b> <i>Trading as:</i> <b>The Business Centre (Newcastle)</b>	\$48,000	10 August 2015 – 31 August 2016

**ASBAS Northern Australia Tourism Initiative (NATI) projects**

<b>Organisation</b>	<b>Funding (ex GST)</b>	<b>Grant period</b>
<b>Gulf Savannah Development Incorporated</b>	\$600,000	1 June 2016 – 30 June 2019
<b>Far North Queensland Promotion Bureau Limited</b> <i>Trading as:</i> <b>Tourism Tropical North Queensland</b>	\$600,000	1 June 2016 – 30 June 2019
<b>Cape York Sustainable Futures Incorporated</b>	\$600,000	1 June 2016 – 30 June 2019
<b>Business Enterprise Centre (Darwin Region) Incorporated</b> (Top end project)	\$600,000	1 June 2016 – 30 June 2019
<b>Business Enterprise Centre (Darwin Region) Incorporated</b> (Central Australia project)	\$600,000	1 June 2016 – 30 June 2019
<b>Small Business Centre East Kimberley Incorporated</b> <i>Trading as:</i> <b>Kimberley Small Business Support</b>	\$600,000	1 June 2016 – 30 June 2019
<b>Business Centre Pilbara</b>	\$600,000	1 June 2016 – 30 June 2019