

Senate Economics Legislation Committee

ANSWERS TO QUESTIONS ON NOTICE

Treasury Portfolio

Supplementary Budget Estimates

2016 - 2017

Division/Agency: International Policy and Engagement Division

Question No: 456

Topic: Overseas Posts / Overseas Operations

Reference: Written

Senator: Ketter, Chris

Question:

For each of the overseas posts and overseas operations listed on Treasury's organizational structure as at 17 October 2016 as found on the Treasury website

(http://treasury.gov.au/~media/Treasury/About%20Treasury/Our%20Department/Organisational%20structure/downloads/PDF/TOC_all_names_161019.ashx):

- 1) What is the annual cost of each post and operation? Please split this out into staffing and non-staffing costs.
- 2) How many staff are located at each post and operation?
- 3) What are the classification levels of each of the staff at each post and operation?

Answer:

1. The table below outlines costs associated with Treasury officials on diplomatic postings.

Overseas operations involve Treasury officials being deployed to work within line agencies for foreign governments utilising Official Development Assistance (ODA) funding that is managed by, and accounted through, the Department of Foreign Affairs and Trade. As such, it is not reflected in the table below.

Overseas Posts		2015/16
Beijing	Total Expenses	\$1,626,406
	Staffing Expenses	\$1,112,903
	Non-Staffing Expenses	\$513,503
Jakarta	Total Expenses	\$689,543
	Staffing Expenses	\$483,044
	Non-Staffing Expenses	\$206,499
London	Total Expenses	\$1,034,832
	Staffing Expenses	\$769,481
	Non-Staffing Expenses	\$265,351
Paris	Total Expenses	\$806,662
	Staffing Expenses	\$484,826
	Non-Staffing Expenses	\$321,837
Tokyo	Total Expenses	\$885,836
	Staffing Expenses	\$456,184
	Non-Staffing Expenses	\$429,652
Washington	Total Expenses	\$976,821
	Staffing Expenses	\$597,345
	Non-Staffing Expenses	\$379,475
New Delhi	Total Expenses	\$797,893
	Staffing Expenses	\$533,221
	Non-Staffing Expenses	\$264,672

2. Treasury has a total of eight staff on diplomatic postings overseas and a total of four staff deployed on overseas operations.

3. Staffing classification levels for each post and operation are outlined in the table below.

Location	Staff Classifications
Beijing Post	SESB1, EL2
Jakarta Post	SESB1
London Post	SESB1
Paris Post	SESB1
Tokyo Post	SESB1
Washington Post	SESB1
New Delhi Post	SESB1
Jakarta Deployments	SESB1, EL2, EL1
Papua New Guinea Deployment	SESB1