

Senate Economics Legislation Committee

ANSWERS TO QUESTIONS ON NOTICE

Treasury Portfolio

Supplementary Budget Estimates

2016 - 2017

Division/Agency: Australian Taxation Office

Question No: 283

Topic: Staffing levels

Reference: Written (19 October 2016)

Senator: McAllister, Jenny

Question:

Please provide a breakdown of staffing levels as at 30 June 2016, nationally and for each state and territory, by the following categories:

- a) Full time equivalent (FTE);
- b) Head count;
- c) Gender;
- d) Ongoing;
- e) non-ongoing; and
- f) classification level.

Answer:

As at 30 June 2016, the ATO had the following staffing profile:

a), b), d), e)

| State | ATO Ongoing | | ATO Non-Ongoing | |
|--------------|---------------|------------------|-----------------|---------------|
| | Headcount | FTE | Headcount | FTE |
| ACT | 2,424 | 2,355.96 | 54 | 52.94 |
| NSW | 4,596 | 4,430.71 | 206 | 204.58 |
| QLD | 3,142 | 3,049.23 | 70 | 70 |
| SA | 1,546 | 1,481.23 | 56 | 56 |
| NT | 7 | 7 | 0 | 0 |
| TAS | 525 | 497.03 | 19 | 19 |
| VIC | 4,446 | 4,292.25 | 181 | 179.61 |
| WA | 946 | 908.15 | 29 | 29 |
| Total | 17,632 | 17,021.56 | 615 | 611.13 |

c)

| State | ATO Ongoing Gender | | | ATO Non-Ongoing Gender | | |
|--------------|--------------------|--------------|---------------|------------------------|------------|------------|
| | Female | Male | Total | Female | Male | Total |
| ACT | 1,276 | 1,148 | 2,424 | 42 | 12 | 54 |
| NSW | 2,814 | 1,782 | 4,596 | 126 | 80 | 206 |
| QLD | 1,776 | 1,366 | 3,142 | 43 | 27 | 70 |
| SA | 843 | 703 | 1,546 | 19 | 37 | 56 |
| NT | 3 | 4 | 7 | 0 | 0 | 0 |
| TAS | 331 | 194 | 525 | 12 | 7 | 19 |
| VIC | 2,367 | 2,079 | 4,446 | 93 | 88 | 181 |
| WA | 486 | 460 | 946 | 15 | 14 | 29 |
| Total | 9,896 | 7,736 | 17,632 | 350 | 265 | 615 |

f)

| ATO Ongoing Classification | | | | | | | | | | | | | |
|----------------------------|----------|-----------|------------|--------------|--------------|--------------|--------------|--------------|--------------|------------|-----------|-----------|---------------|
| State | SES3 | SES2 | SES1 | EL2 | EL1 | APS6 | APS5 | APS4 | APS3 | APS2 | APS1 | CAD | Total |
| ACT | 1 | 7 | 68 | 344 | 765 | 583 | 232 | 294 | 79 | 35 | 16 | | 2,424 |
| NSW | | 9 | 40 | 275 | 604 | 992 | 478 | 842 | 1,002 | 320 | 33 | 1 | 4,596 |
| QLD | 1 | 1 | 19 | 203 | 585 | 696 | 350 | 568 | 590 | 111 | 8 | 10 | 3,142 |
| SA | | | 11 | 87 | 258 | 361 | 166 | 257 | 323 | 79 | 4 | | 1,546 |
| NT | | | | | | 2 | | 2 | 3 | | | | 7 |
| TAS | | | | 9 | 55 | 96 | 55 | 106 | 110 | 94 | | | 525 |
| VIC | | 6 | 45 | 301 | 678 | 1,063 | 453 | 864 | 922 | 103 | 11 | | 4,446 |
| WA | | | 10 | 52 | 124 | 203 | 123 | 211 | 205 | 18 | | | 946 |
| Total | 2 | 23 | 193 | 1,271 | 3,069 | 3,996 | 1,857 | 3,144 | 3,234 | 760 | 72 | 11 | 17,632 |

| ATO Non-Ongoing Classification | | | | | | | | | | | | | |
|--------------------------------|------|----------|----------|----------|----------|-----------|-----------|-----------|------------|------------|----------|----------|------------|
| State | SES3 | SES2 | SES1 | EL2 | EL1 | APS6 | APS5 | APS4 | APS3 | APS2 | APS1 | CAD | Total |
| ACT | | 1 | 1 | 1 | | 5 | 5 | 33 | 8 | | | | 54 |
| NSW | | | | | 1 | 2 | 4 | 9 | 78 | 112 | | | 206 |
| QLD | | | | 1 | | | 5 | 4 | 29 | 31 | | | 70 |
| SA | | | | | | | | | 39 | 17 | | | 56 |
| NT | | | | | | | | | | | | | 0 |
| TAS | | | | | | | | | | 19 | | | 19 |
| VIC | | | 2 | 1 | 2 | 5 | 4 | 3 | 99 | 65 | | | 181 |
| WA | | | | | | | | | 11 | 18 | | | 29 |
| Total | | 1 | 3 | 3 | 3 | 12 | 18 | 49 | 264 | 262 | 0 | 0 | 615 |