

Senate Economics Legislation Committee
ANSWERS TO QUESTIONS ON NOTICE

Treasury Portfolio

Supplementary Budget Estimates

2016 - 2017

Division/Agency: Australian Securities and Investment Commission

Question No: 233

Topic: Staffing levels

Reference: Written

Senator: McAllister, Jenny

Question:

Please provide a breakdown of staffing levels as at 30 June 2016, nationally and for each state and territory, by the following categories:

- a) Full time equivalent (FTE);
- b) Head count;
- c) Gender;
- d) Ongoing;
- e) non-ongoing; and
- f) classification level.

Answer:

a) Full Time Equivalent^{1,2}

Classification	VIC	NSW	QLD	WA	SA	ACT	TAS	NT	NATIONALLY
All employees	657	654	146	85	58	15	11	1	1627

¹ Average FTE over 12 months as per annual report. Data rounded - some totals and subtotals may vary

² Includes Superannuation Complaints Tribunal (SCT) and Companies Auditors and Liquidators Disciplinary Board (CALDB)

b) Headcount²

Classification	VIC	NSW	QLD	WA	SA	ACT	TAS	NT	NATIONALLY
All employees	729	764	159	97	63	13	14	1	1840

² Includes Superannuation Complaints Tribunal (SCT) and Companies Auditors and Liquidators Disciplinary Board (CALDB)

c) Gender (by headcount)²

Classification	VIC	NSW	QLD	WA	SA	ACT	TAS	NT	NATIONALLY
Female	469	391	99	49	40	5	9	0	1062
Male	260	373	60	48	23	8	5	1	778
Total	729	764	159	97	63	13	14	1	1840

² Includes Superannuation Complaints Tribunal (SCT) and Companies Auditors and Liquidators Disciplinary Board (CALDB)

d) and e) Ongoing and Non-ongoing by headcount²

Classification	VIC	NSW	QLD	WA	SA	ACT	TAS	NT	NATIONALLY
Ongoing	644	622	135	88	53	11	14	1	1532
Non-Ongoing	85	142	24	9	10	2			256
Total	729	764	159	97	63	13	14	1	1840

² Includes Superannuation Complaints Tribunal (SCT) and Companies Auditors and Liquidators Disciplinary Board (CALDB)

f) Classification by headcount²

Classification	VIC	NSW	QLD	WA	SA	ACT	TAS	NT	NATIONALLY
ASIC1	26	1							27
ASIC2	157	17	13	5	12		1		205
ASIC3	105	84	29	7	9	1			235
ASIC4	140	133	36	21	20	4	4		358
EXEC 1	117	223	42	31	15	2	3	1	434
EXEC 2	170	271	39	31	7	6	6		530
SES ³	11	31		2					44
Commission	3	4							7
Total	729	764	159	97	63	13	14	1	1840

² Includes Superannuation Complaints Tribunal (SCT) and Companies Auditors and Liquidators Disciplinary Board (CALDB)

³ Substantive SES = 3.