

Senate Economics Legislation Committee

ANSWERS TO QUESTIONS ON NOTICE

Treasury Portfolio

Supplementary Budget Estimates

2016 - 2017

Department/Agency: Australian Prudential Regulation Authority

Question: 180

Topic: Programs administered by APRA

Reference: Written

Senator: Ketter, Chris

Question:

For every program administered by the department and all portfolio agencies, provide in an itemised table the following information:

1. The total funding allocated for each in 2016-17, 2015-16 and 2014-15;
2. The number of organisations funded under the program in each in those years, the name of each organisation funded and the dollar value of that funding
3. The number of individuals projected to be serviced or services to be delivered through each in 2016-17, 2015-16 and 2014-15;
4. The total funding actually expended on each in 2015-16 and 2014-15;
5. The number of individuals actually serviced or services actually delivered through each in 2015-16 and 2014-15;
6. The aggregate staff budget for each in 2016-17, 2015-16 and 2014-15 broken down by i) permanent APS staff and ii) contractors.
7. The number of permanent APS staff responsible for delivering each in 2016-17; 2015-16 and 2014-15, the classification of these staff and their geographic location;
8. The dollar value of external advice contracted to support each in 2016-17, as well as the number of contractors engaged, the APS-equivalent classification these contractors were engaged at and their geographic location.

Answer:

Information on programs administered by APRA is as follows:

Brian Gray Scholarship Program	2014/15	2015/16	2016/17
1. Yearly funding allocation	\$30,000	\$30,000	\$30,000
2. Number and names of organisations funded under the program	Not applicable	Not applicable	Not applicable
3. Number of individuals projected to receiving services from the program	Up to four	Up to four	Up to four
4. Total funding expended	\$22,500	\$22,500	
5. Number of individuals receiving services from the program	Three	Three	

6. - 8. Program administration work forms part of existing roles within APRA. There is no budget nor allocated full time employees or contractors to provide administration of this program.