Division/Agency: Australian Office of Financial Management
Question No: 148
Topic: Staffing levels
Reference: Written
Senator: McAllister, Jenny

Question:

Please provide a breakdown of staffing levels as at 30 June 2016, nationally and for each
state and territory, by the following categories:
a) Full time equivalent (FTE);
b) Head count;
c) Gender;
d) Ongoing;
e) non-ongoing; and
f) classification level.

Answer:

As at 30 June 2016, nationally and for each state and territory, the AOFM had staffing levels
as tabulated below:

a) Full time equivalent (FTE)

State/Territory name	FTE
Australia Nationally	**35.7**
Australian Capital Territory	35.7
New South Wales	0
Northern Territory	0
Queensland	0
South Australia	0
Tasmania	0
Victoria	0
Western Australia	0

b) Head count (HC)

State/Territory name	HC
Australia Nationally	**37**
Australian Capital Territory	37
New South Wales	0
Northern Territory	0
Queensland	0
South Australia	0
Tasmania	0
Victoria	0
Western Australia	0

c) Gender

State/Territory name	Male (HC)	Female (HC)	X (HC)
Australia Nationally	**23**	**14**	**0**
Australian Capital Territory	23	14	0
New South Wales	0	0	0
Northern Territory	0	0	0
Queensland	0	0	0
South Australia	0	0	0
Tasmania	0	0	0
Victoria	0	0	0
Western Australia	0	0	0

d) Ongoing

State/Territory name	Ongoing (HC)
Australia Nationally	**36**

State/Territory name	Ongoing (HC)
Australian Capital Territory	36
New South Wales	0
Northern Territory	0
Queensland	0
South Australia	0
Tasmania	0
Victoria	0
Western Australia	0

e) non-ongoing

State/Territory name	Non-ongoing (HC)
Australia Nationally	**1**
Australian Capital Territory	1
New South Wales	0
Northern Territory	0
Queensland	0
South Australia	0
Tasmania	0
Victoria	0
Western Australia	0

f) classification level (HC)

State/Territory name	APS1 (HC)	APS2 (HC)	APS3 (HC)	APS4 (HC)	APS5 (HC)	APS6 (HC)	EL1 (HC)	EL2 (HC)	SESB1 (HC)	SESB2 (HC)	SESB3 (HC)
Australia Nationally	**0**	**0**	**1**	**1**	**11**	**5**	**11**	**7**	**0**	**0**	**1**
Australian Capital Territory	0	0	1	1	11	5	11	7	0	0	1

State/Territory name	APS1 (HC)	APS2 (HC)	APS3 (HC)	APS4 (HC)	APS5 (HC)	APS6 (HC)	EL1 (HC)	EL2 (HC)	SESB1 (HC)	SESB2 (HC)	SESB3 (HC)
New South Wales	0	0	0	0	0	0	0	0	0	0	0
Northern Territory	0	0	0	0	0	0	0	0	0	0	0
Queensland	0	0	0	0	0	0	0	0	0	0	0
South Australia	0	0	0	0	0	0	0	0	0	0	0
Tasmania	0	0	0	0	0	0	0	0	0	0	0
Victoria	0	0	0	0	0	0	0	0	0	0	0
Western Australia	0	0	0	0	0	0	0	0	0	0	0

State/Territory name	APS1 (HC)	APS2 (HC)	APS3 (HC)	APS4 (HC)	APS5 (HC)	APS6 (HC)	EL1 (HC)	EL2 (HC)	SESB1 (HC)	SESB2 (HC)	SESB3 (HC)