

**Senate Economics Legislation Committee**  
ANSWERS TO QUESTIONS ON NOTICE  
**Treasury Portfolio**  
Supplementary Budget Estimates  
2016 - 2017

**Division/Agency:** Australian Office of Financial Management

**Question No:** 143

**Topic:** Programs administered by the department and portfolio agencies

**Reference:** Written

**Senator:** Ketter, Chris

**Question:**

For every program administered by the department and all portfolio agencies, provide in an itemised table the following information:

- 1) The total funding allocated for each in 2016-17, 2015-16 and 2014-15;
- 2) The number of organisations funded under the program in each in those years, the name of each organisation funded and the dollar value of that funding
- 3) The number of individuals projected to be serviced or services to be delivered through each in 2016-17, 2015-16 and 2014-15;
- 4) The total funding actually expended on each in 2015-16 and 2014-15;
- 5) The number of individuals actually serviced or services actually delivered through each in 2015-16 and 2014-15;
- 6) The aggregate staff budget for each in 2016-17, 2015-16 and 2014-15 broken down by i) permanent APS staff and ii) contractors.
- 7) The number of permanent APS staff responsible for delivering each in 2016-17; 2015-16 and 2014-15, the classification of these staff and their geographic location;
- 8) The dollar value of external advice contracted to support each in 2016-17, as well as the number of contractors engaged, the APS-equivalent classification these contractors were engaged at and their geographic location.

**Answer:**

Not applicable.