

Senate Economics Legislation Committee

ANSWERS TO QUESTIONS ON NOTICE

Treasury Portfolio

Supplementary Budget Estimates

2015 - 2016

Department/Agency: ATO

Question: SBT 1845

Topic: Office refurbishments

Reference: written - 30 October 2015

Senator: Wong, Penny

Question:

Since 1 January 2015:

1845. Has the department/agency engaged in any new refurbishments, upgrades or changes to their building or facilities?

- a) If so, list these
- b) If so, list the total cost for these changes
- c) If so, list the itemised cost for each item of expenditure
- d) If so, who conducted the works?
- e) If so, list the process for identifying who would conduct these works
- f) If so, when are the works expected to be completed?

Answer:

1845. Yes.

- a) Refer to table below.
- b) Refer to table below.
- c) Refer to table below.
- d) Cushman and Wakefield is the ATO's service provider and manage the projects listed at a) on our behalf. Cushman and Wakefield complete the works using an agreed project scope developed together with the ATO. The works are completed using contractors obtained in compliance with Commonwealth procurement rules.
- e) Cushman and Wakefield conduct a procurement process for the necessary goods and services in line with Commonwealth procurement rules.
- f) Refer to table below.

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(a) Site	(b) Total Cost Note: Projects are not yet completed. Indicative costs have been provided to the Public Works Committee.	(c) Itemised expenditure¹	(f) Expected completion date
45 Francis Street, Perth WA	\$27.5M	\$20.1M (LHI) \$6M (BFF) \$1.4M (POE)	April 2017
4 National Circuit, Barton ACT <i>(This refurbishment is being conducted on behalf of the Australian Crime Commission)</i>	\$11.7M	\$9.7M (LHI) \$1.7M (BFF) \$338,000 (POE)	December 2015
Level 8, 747 Collins Street, Melbourne VIC	\$4.7M	\$3.6M (LHI) \$891,000 (BFF) \$206,000 (POE)	March 2016

¹ Leasehold Improvement (LHI), Bulk Furniture and Fittings (BFF) and Property Operating Expense (POE)