Senate Economics Legislation Committee

ANSWERS TO QUESTIONS ON NOTICE

Treasury Portfolio

Supplementary Budget Estimates

2014 - 2015

Department/Agency: ABS Question: SBT436-440 Topic: Building Lease Costs

Reference: Written - 30 October 2014

Senator: Ludwig, Joe

Question:

- 436. What has been the total cost of building leases for the agency / department?
- 437. Please provide a detailed list of each building that is currently leased. Please detail by:
 - a) Date the lease agreement is active from.
 - b) Date the lease agreement ends.
 - c) Is the lease expected to be renewed? If not, why not?
 - d) Location of the building (City and state).
 - e) Cost of the lease.
 - f) Why the building is necessary for the operations of the agency / department.
- 438. Please provide a detailed list of each building that had a lease that was not renewed during the specified period. Please detail by:
 - a) Date from which the lease agreement was active.
 - b) Date the lease agreement ended.
 - c) Why was the lease not renewed?
 - d) Location of the building (City and state).
 - e) Cost of the lease.
 - f) Why the building was necessary for the operations of the agency / department.
- 439. Please provide a detailed list of each building that is expected to be leased in the next 12 months. Please detail by:
 - a) Date the lease agreement is expected to become active.
 - b) Date the lease agreement is expected to end.
 - c) Expected location of the building (City and state).
 - d) Expected cost of the lease.
 - i. Has this cost been allocated into the budget?
 - e) Why the building is necessary for the operations of the agency / department.
- 440. For each building owned or leased by the department/agency:
 - a) What is the current occupancy rate for the building?
 - b) If the rate is less than 100%, detail what the remaining being used for.

Answer:

436. \$11,125,700 (03 June 2014 – 30 October 2014)

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437.

| State | Lease | Lease End | Renewed | Address | 14/15 | Operations |
|-------|-------------------|------------|-------------------|------------------|--------------|-------------------------|
| | Start Date | Date | | | Lease | |
| | | | | | Cost | |
| ACT | 13/03/2002 | 12/03/2017 | No. Subject to | Belconnen ACT | \$15,378,932 | Delivery of National |
| | | | market | 7101 | | Statistical |
| | | | test. | | | Program and |
| | | | | | | State Govt. |
| | | | | | | Statistical |
| | | | | | | Support. |
| NSW | 01/11/2011 | 31/10/2021 | No. | Sydney, | \$1,964,679 | Delivery of |
| | | | Subject to | NSW | | National |
| | | | market | | | Statistical |
| | | | test. | | | Program and |
| | | | | | | State Govt. |
| | | | | | | Statistical |
| | | | | | | Support. |
| VIC | 01/06/2006 | 31/05/2016 | No. | Melbourne | \$2,431,464 | Delivery of |
| | | | Subject to | Vic | | National |
| | | | market | | | Statistical |
| | | | test. | | | Program and State Govt. |
| | | | | | | State Govt. Statistical |
| | | | | | | Support. |
| QLD | 01/03/2005 | 31/08/2015 | No. | Fortitude | \$2,102,988 | Delivery of |
| QLD | 01/03/2003 | 31/00/2013 | Subject to | Valley | φ2,102,500 | National National |
| | | | market | Qld | | Statistical |
| | | | test. | | | Program and |
| | | | | | | State Govt. |
| | | | | | | Statistical |
| | | | | | | Support. |
| SA | 01/02/2008 | 31/01/2017 | No. | Adelaide | \$1,584,112 | Delivery of |
| | | | Subject to | SA | | National |
| | | | market | | | Statistical |
| | | | test. | | | Program and |
| | | | | | | State Govt. |
| | | | | | | Statistical |
| WA | 01/08/2014 | 31/07/2024 | No. | Perth WA | \$1,035,767 | Support. Delivery of |
| VV A | 01/00/2014 | 31/01/2024 | Subject to | 1 GIUI W A | ψ1,033,707 | National |
| | | | market | | | Statistical |
| | | | test. | | | Program and |
| | | | | | | State Govt. |
| | | | | | | Statistical |
| | | | | | | Support. |
| TAS | 05/09/2007 | 04/09/2017 | No. | Hobart | \$1,378,154 | Delivery of |

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| | | | Subject to market test. | Tas. | | National Statistical Program and State Govt. |
|----|------------|------------|--------------------------------------|--------------|-----------|---|
| | | | | | | State Govt. Statistical Support. |
| NT | 06/09/2009 | 05/09/2017 | No. Subject to market test. | Darwin NT | \$573,650 | Delivery of National Statistical Program and State Govt. Statistical Support. |

438. Nil.

439.

| State | Lease | Lease | Location | Est. Lease | Use |
|-------|------------|------------|------------------|---|--|
| | Start | Finish | | Cost | |
| QLD | 1/09/2015 | 31/08/2025 | Brisbane QLD | \$1,617,477 (Yes, it has been allocated in the Budget) | Delivery of National Statistical Program and State Govt. Statistical Support. |
| VIC | 01/06/2016 | 30/05/2026 | Melbourne VIC | \$2,172,506 (Yes, it has been allocated in the Budget) | Delivery of National Statistical Program and State Govt. Statistical Support. |

440. All tenancies as listed in the Table at Answer 2 are 100% occupied, with the exception of Hobart and Darwin. Hobart is 53% occupied and Darwin is 74% occupied. The remaining space is vacant and advertised on GOVDEX as seeking tenant to lease end.