

**Senate Economics Legislation Committee**

**ANSWERS TO QUESTIONS ON NOTICE**

**Treasury Portfolio**

**Supplementary Budget Estimates**

2014 - 2015

**Department/ Agency: Royal Australian Mint**

**Question: SBT3738**

**Topic: Departmental Upgrades**

**Reference: Written – 26 November 2014**

**Senator: Ludwig, Joe**

**Question:**

3738. Since Additional Estimates in June, 2014 has the department/agency engaged in any new refurbishments, upgrades or changes to their building or facilities?
- a) If so, list these
  - b) If so, list the total cost for these changes
  - c) If so, list the itemised cost for each item of expenditure
  - d) If so, who conducted the works?
  - e) If so, list the process for identifying who would conduct these works
  - f) If so, when are the works expected to be completed?

**Answer:**

3738.

- a) List of new refurbishments, upgrades or changes to their building or facilities
  - Data cabling upgrade
  - Replacement of flooring
  - Construction to Gallery
  - Cabinetry and joinery
  - Painting
- b) Total Costs for all new refurbishments, upgrades or changes to their building or facilities is \$197,087.27.
- c) Itemised cost for works:

Cabinetry & Joinery	Works Description	Cost
	Glass Showcases	\$25,372.40
	MDF Clad Walls	\$7,734.00
	Peep Hole Wall	\$38,635.00
	Delivery and installation	\$26,571.60
Construction	Removal of existing cabinetry	\$22,830.50

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	Supply and install skirting duct	\$7,551.50
	Temporary steel framed hoarding	\$1,650.00
	Supply and installation of 4 windows	\$15,180.00
Data	New cabling	\$6,105.00
Flooring	removal of existing flooring and laying of new flooring	\$39,257.27
Painting	Walls, ceiling and feature wall painting	\$6,200

d) Contractors who will be conducting the works will be:

Cabinetry & Joinery	Focus Production Pty Ltd ABN: 14 131 825 708
Construction	BAL Building Pty Ltd ABN: 23 169 058 673
Data	DataVoice Communications ABN: 75 008 624 593
Flooring	Preferred Flooring ABN: 38 166 925 195
Painting	Nick Dobson Painting ABN: 98 746 970 850

e) The process for identifying the contractors we as follows:

- Data cabling upgrade – Requested and selected from three quotes
- Replacement of flooring - Requested and selected from three quotes
- Construction to Gallery - Requested and selected from three quotes
- Cabinetry and joinery – Request for Tender
- Painting – direct source

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f) Date of completion are below:

Construction	28 November 2014
Flooring	24 December 2014
Data	17 January 2015
Cabinetry & Joinery	19 January 2015
Painting	19 January 2015