

Senate Economics Legislation Committee

ANSWERS TO QUESTIONS ON NOTICE

Treasury Portfolio

Supplementary Budget Estimates

2014 - 2015

Department/Agency: Treasury

Question: SBT 214

Topic: Existing Resources Program

Reference: Written - 30 October 2014

Senator: Ludwig, Joe

Question:

Since Budget Estimates in June, 2014:

214. How many projects, work, programs or other tasks has the department started as a consequence of government policies or priorities that are required to be funded 'within existing resources'?
- a) List each
 - b) List the staffing assigned to each task
 - c) What is the nominal total salary cost of the officers assigned to the project?
 - d) What resources or equipment has been assigned to the project?

Answer:

214. One.
- a) The Tax White Paper Task Force (TWPF) is fully funded within existing resources.
 - b) TWPF: 12.9 full time equivalent.
 - c) Fully funded within existing resources.
 - d) Standard Treasury workspace including desk, computer, stationery.