

**Senate Economics Legislation Committee**  
**ANSWERS TO QUESTIONS ON NOTICE**

**Treasury Portfolio**

Supplementary Budget Estimates

2014 - 2015

**Department/Agency: Treasury**

**Question: SBT 149**

**Topic: Departmental Upgrades**

**Reference: Written - 30 October 2014**

**Senator: Ludwig, Joe**

**Question:**

Since Budget Estimates in June, 2014:

149. Has the department/agency engaged in any new refurbishments, upgrades or changes to their building or facilities?
- a) If so, list these
  - b) If so, list the total cost for these changes
  - c) If so, list the itemised cost for each item of expenditure
  - d) If so, who conducted the works?
  - e) If so, list the process for identifying who would conduct these works
  - f) If so, when are the works expected to be completed?

**Answer:**

- a) Corporate Strategy and Services Group - People and Organisational Division office refit
- b) Budget \$320,000
- c) Cost to date (as at 30 October 2014) - \$276,836

<b>Service</b>	<b>Contractor</b>	<b>Job Value</b>
Building Construction	Schiavello	\$193,000
Electrical and Data	O'Donnell Griffin	\$33,250
Fire Services	Wormald Fire	\$7,524
Data Cabling	Intune TV	\$3,740
Painting	Performance Painting	\$8,360
Compactus Relocation	Shelv Master	\$3,740
Signage	Jo Derin Signs	\$3,862
Removalist Services	Balfran Removals	\$6,591
Electronic Access Control	ADT Security	\$3,000
Air Conditioning air balances	Integrated Technical Management (ITM)	\$1,500
Computer Aided Design	Digital Projects	\$2,000

**Senate Economics Legislation Committee**

**ANSWERS TO QUESTIONS ON NOTICE**

**Treasury Portfolio**

Supplementary Budget Estimates

2014 - 2015

(CAD)		
Ceiling tiles	Schiavello	\$2,422
TV's x 5 – 40 inch	Good Guys	\$2,847
Joinery	Schiavello	\$5,000

- d) See Table above
- e) MoU/Deed Panel arrangement/current contractors
- f) 30 November 2014