

Senate Economics Legislation Committee

ANSWERS TO QUESTIONS ON NOTICE

Treasury Portfolio

Supplementary Budget Estimates

2014 - 2015

Department/Agency: AOFM

Question: SBT1174

Topic: Provision of equipment - departmental

Reference: Written - 30 October 2014

Senator: Ludwig, Joe

Question:

Since Budget Estimates in June, 2014:

1174. Has electronic equipment (such as ipad, laptop, wireless card, vasco token, blackberry, mobile phone (list type if relevant), thumb drive, video cameras) been provided by the department/agency to departmental staff? If yes provide a list of:
- a) What has been provided?
 - b) The purchase cost.
 - c) The ongoing cost.
 - d) A list of any accessories provided for the equipment and the cost of those accessories. (e.g. iPad keyboards, laptop carry bags, additional chargers etc).
 - e) A breakdown of what staff and staff classification receives each item.

Answer:

1174. The agency provides iPads, iPhones, laptops, encrypted USB drives and a USB modem. The cost to the agency of providing these per classification is:

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Devices	Number	Cost of Purchase	Minimum Annual Operating Expenses
Laptops	8	\$18,296	Nil
APS4	1	\$3,803	Nil
APS6	1	\$3,055	Nil
EL1	3	\$5,708	Nil
EL2	3	\$5,731	Nil
iPads	2	\$2,246	Nil
EL2	1	\$1,123	Nil
SES3	1	\$1,123	Nil
 iPhones	3	\$2,397	\$960
EL2	2	\$1,598	\$640
SES3	1	\$799	\$320
Modem	1	\$199	\$264
EL2	1	\$199	\$264
Encrypted USBs	25	\$2,448	Nil
APS4	1	\$88	Nil
APS5	4	\$352	Nil
APS6	7	\$616	Nil
EL1	9	\$875	Nil
EL2	4	\$517	Nil
Grand Total	39	\$25,586	\$1,224