

	2014-15*	2013-14		2014-15		2015-16		2016-17		2017-18	
		Budget \$'m	Actual \$'m	Budget \$'m	Committed* \$'m	Budget \$'m	Committed* \$'m	Budget \$'m	Committed* \$'m	Budget \$'m	Committed* \$'m
Australia-China Science and Research Fund		3.000	2.990	1.631	0.543	2.131	0.401	2.436	0.399	2.204	0.403
International Education and Training (Australia - India Strategic Research Fund)		9.280	9.240	6.373	5.058	2.766	1.841	0.000	0.000	0.000	0.000
Science for Australia's Future		5.246	5.246	3.989	0.767	3.989	0.000	3.989	0.000	3.989	0.000
Square Kilometre Array Radio Telescope Project		8.365	8.364	7.649	6.147	6.938	5.760	0.000	0.000	0.000	0.000
Cooperative Research Centres		144.729	147.527	149.828	149.801	149.291	146.661	148.353	133.118	138.900	113.451
Number of ongoing CRCs	27										
Number of new CRCs	9										
Innovation Investment Fund		0.300	0.176	0.100	0.100	0.105	0.105	0.110	0.110	0.116	0.116
Commercialisation Australia		74.679	71.599	49.497	44.871	18.171	7.424	3.545	0.621	0.000	0.000
Number of grants awarded	20										
Number of participants	20										
R&D Tax Incentive		3.177	1.140	2.823	2.154	2.073	0.000	2.073	0.000	2.073	0.000
Number of registrations	4,209										
Enterprise Connect		22.833	20.400	18.038	16.815	4.403	1.662	0.000	0.000	0.000	0.000
Number of grants awarded	359 [#]										
Number of participants	1,734 [#]										
Expediting Clinical Trial Reform in Australia		1.400	0.064	0.850	0.303	0.500	0.106	0.100	0.000	0.000	0.000
Industry Innovation Precincts		13.600	9.090	15.856	8.944	0.000	0.000	0.000	0.000	0.000	0.000
Buy Australian at Home and Abroad		4.978	2.647	0.600	0.600	0.000	0.000	0.000	0.000	0.000	0.000
Australian Industry Participation		11.069	9.119	6.834	5.972	0.000	0.000	0.000	0.000	0.000	0.000
Number of AIP plans under the Australian Job Act 2013	3										
Number of AIP plans for Commonwealth procurement processes	23										
Textile, Clothing and Footwear Investment and Innovation Program		26.223	22.063	25.000	4.376	0.000	0.000	0.000	0.000	0.000	0.000
Number of customers assisted	110										
Number of BIC grants awarded	0										
Number of TCF Small Business grants awarded	59										
Textile Clothing and Footwear - Strategic Capability Programme		7.752	7.512	4.100	3.586	0.000	0.000	0.000	0.000	0.000	0.000
Number of grants awarded	0										
Textile Clothing and Footwear - Structural Adjustment Programme		2.476	1.254	0.990	0.990	0.000	0.000	0.000	0.000	0.000	0.000
Victorian Innovation Investment Fund - Ford Assistance		10.000		10.000	10.000	10.000	10.000	0.000	0.000	0.000	0.000
Geelong Region Innovation and Investment Fund			2.177								
Number of grants awarded	6										
Number of participants	6										
Melbourne's North Innovation and Investment Fund			7.823								
Number of grants awarded	1										
Number of participants	1										
Steel Transformation Plan		0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Automotive Transformation Scheme											
Capped funding**		294.716	281.725	234.771	234.771	125.000	125.000	150.000	150.000	75.000	75.000
Uncapped funding		54.238	51.112	34.072	0.000	28.584	0.000	20.142	0.000	6.517	0.000

Committed	244.764										
Any unspent funding rolled forward (actual)	Nil										
Any unspent funding rolled forward (projected)	N/A										
Automotive New Markets Program		6.943	6.321	5.815	4.873	0.400	0.400	0.000	0.000	0.000	0.000
Number of grants awarded	16										
Entrepreneurs' Infrastructure Program		0.000	0.000	57.985	3.559	82.629	0.020	95.848	0.000	106.214	0.000
Number of business evaluations conducted (actual)	32 [#]										
Number of business evaluations conducted (projected)	TBD										
Number of evaluation growth grants (actual)	0 [#]										
Number of evaluation growth grants (projected)	TBD										
Number of research connections services (actual)	16 [#]										
Number of research connections services (projected)	TBD										
Automotive Diversification Fund		0.000	0.000	8.319	0.000	5.795	0.000	2.562	0.000	1.339	0.000
Number of grants awarded (actual)	0										
Number of grants awarded (projected)	7										
Automotive Industry Structural Adjustment Program		0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Number of workers who have accessed services (actual)	109										
Number of workers who have accessed services (projected)	N/A ²										
Next Generation Manufacturing Investment Program		0.000	0.000	0.000	0.000	10.000	0.000	15.000	0.000	7.684	0.000
Number of grants awarded (actual)	0										
Number of grants awarded (projected)	35										
Regional Infrastructure Program		0.000	0.000	4.280	0.000	10.000	0.000	9.000	0.000	4.108	0.000
Number of grants awarded (actual)	0										
Number of grants awarded (projected)	5										
Skills and Training Programme¹		0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Number of workers who have accessed services (actual)	TBD ¹										
Number of workers who have accessed services (projected)	TBD ¹										
Manufacturing Transition Grants Program		0.000	0.000	2.600	0.000	34.300	0.000	13.100	0.000	0.000	0.000
Number of grants awarded (actual)	0										
Number of grants awarded (projected)	N/A [#]										

Notes:

* As at 11 November 2014. Commitments will change as a result of on-going programme activity.

** The Automotive Transformation Scheme is a legislated entitlement scheme, with a special appropriation for 'capped' payments. As a consequence of that special appropriation, all of the capped funding is fully committed as it cannot be used for any purpose.

As at 31 October 2014

[#] Unable to quantify as there is no specific funding allocated for Round 1 or future funding rounds

¹ Profile and number of grants to be awarded is yet to be finalised.

² Not possible to indicate projected number as this is a demand driven program