

Senate Economics Legislation Committee
ANSWERS TO QUESTIONS ON NOTICE
Treasury Portfolio
Budget Estimates 2014
3 June to 5 June 2014

Department/ Agency: Treasury

Question: BET 996-998

Topic: Workplace Assessments

Reference: 12 June 2014

Senator: Ludwig

Question:

996. How much has been spent on workplace ergonomic assessments since 7 September 2013?
- a) List each item of expenditure and cost
997. Have any assessments, not related to an existing disability, resulted in changes to workplace equipment or set up?
998. If so, list each item of expenditure and cost related to those changes

Answer:

996. The Department of the Treasury has spent a total of \$9,554.41 (excluding GST) on workplace ergonomic assessments from 7 September 2013 to 12 June 2014.

While the department engages external service providers to undertake ergonomic workstation assessments, the department has trained staff who provide workstation assessments. 108 workstation assessments were conducted by trained Treasury staff from 7 September 2013 to 12 June 2014. These 108 assessments were at no direct cost to the department.

- a. Each item of expenditure for workstation assessments conducted from 7 September 2013 to 12 June 2014 is detailed at attachment A.
997. Yes, the Department of the Treasury provides reasonable adjustment for all staff. This includes purchasing ergonomic equipment to support the staff member at work.
998. Each item of expenditure is detailed at attachment B. This table includes all ergonomic equipment purchased as a result of in-house workplace assessments and equipment that was recommended by external service providers from 7 September 2013 to 12 June 2014.

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Attachment A

Question 996 A

The cost of each ergonomic workstation assessment that was conducted between 7 September 2013 and 12 June 2014.

Date of Assessment	Cost of Assessment (ex. GST)
12/09/2013	\$ 286.66
18/09/2013	\$ 272.33
1/10/2013	\$ 243.66
1/10/2013	\$ 189.20
1/10/2013	\$ 189.20
4/10/2013	\$ 343.99
23/10/2013	\$ 286.36
23/10/2013	\$ 315.33
5/11/2013	\$ 318.18
14/11/2013	\$ 550.00
14/11/2013	\$ 300.00
15/11/2013	\$ 450.00
10/12/2013	\$ 500.00
13/02/2014	\$ 550.00
21/02/2014	\$ 380.00
7/03/2014	\$ 500.00
7/03/2014	\$ 500.00
16/04/2014	\$ 1,000.42
16/04/2014	\$ 509.08
12/03/14	\$ 550.00
12/03/14	\$ 550.00
10/04/14	\$ 220.00
16/04/14	\$ 550.00
TOTAL (Ex. GST)	\$ 9,554.41

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Attachment B

Question 998

The cost of all ergonomic equipment purchased as a result of an ergonomic workplace assessment that was conducted between 7 September 2013 and 12 June 2014.

		Cost per unit (ex. GST)	Quantity Purchased	Total Cost (ex. GST)
Document Holders	3M inline document holder	\$ 144.55	11	\$ 1,590.05
	Booklift copy holder	\$ 15.00	11	\$ 165.00
	Microdesk	\$ 115.00	11	\$ 1,265.00
	Book Lift Copy Holders	\$ 15.00	5	\$ 75.00
	3M inline document holder	\$ 144.55	1	\$ 144.55
Footrests	Foot rests	\$ 80.00	3	\$ 240.00
	Z rest	\$ 175.50	1	\$ 175.50
	Footrests	\$ 79.20	3	\$ 237.60
Wrist rests	Gold touch wrist rests (2 pieces)	\$ 30.00	1	\$ 30.00
	Trapezium Ergowrist rests	\$ 34.55	4	\$ 138.20
	Wrist Rest	\$ 20.00	2	\$ 40.00
	Wrist Rest - Black	\$ 22.73	1	\$ 22.73
Mouse options	Countour Roller Mouse	\$ 322.73	2	\$ 645.46
	Goldtouch mouse	\$ 80.00	5	\$ 400.00
	Handshoe mouse	\$ 168.18	6	\$ 1,009.08
	Kensington Trackball Mouse	\$ 50.00	1	\$ 50.00
	Trackman Marble Mouse	\$ 53.64	2	\$ 107.28
	Handshoe Mouse	\$ 168.18	1	\$ 168.18
	Logitech mouse	\$ 32.76	1	\$ 32.76
	Large Handshoe Mouse	\$ 168.18	1	\$ 168.18
	Evoluent Mouse right hand	\$ 118.80	1	\$ 118.80
Chairs	Balans chair	\$ 635.45	1	\$ 635.45
	Gregory arm kit (for chairs)	\$ 70.00	1	\$ 70.00
	Jarvis high back chair	\$ 490.90	1	\$ 490.90
	Jarvis high back chair	\$ 510.90	2	\$ 1,021.80
	Jarvis high back chair	\$ 510.91	1	\$ 510.91
	Tempra Gel Chair without arms	\$ 563.63	1	\$ 563.63
	Tempra Gel Chair with arms	\$ 518.18	1	\$ 518.18
	Therapod Chair	\$ 945.00	1	\$ 945.00
	Office Partner Ergonomic Chairs	\$ 809.09	2	\$ 1618.18
	Ergonomic Chair	\$ 535.50	1	\$ 535.50
	Ergonomic Chair-tilt seat	\$ 324.00	1	\$ 324.00
	Gregory Typist Chair INCA	\$ 420.00	1	\$ 420.00

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	Mc Nalley's Ergonomic Chair	\$ 324.00	1	\$ 324.00
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		Cost per unit (ex. GST)	Quantity Purchased	Total Cost (ex. GST)
Chairs (cont.)	Mc Nalley's Ergonomic Chair	\$ 535.50	1	\$ 535.50
	Tempra Gel Chair	\$ 518.18	1	\$ 518.18
Keyboards	Ergonomic Keyboard	\$ 149.54	1	\$ 149.54
	Ergonomic Keyboard	\$ 49.25	1	\$ 49.25
	Ergonomic keyboard	\$ 116.95	1	\$ 116.95
	Logitech Keyboard	\$ 20.60	2	\$ 41.20
	Q-board keyboard	\$ 112.72	5	\$ 563.60
	Q-board keyboard	\$ 112.72	3	\$ 338.18
	Gold Touch	\$ 90.00	3	\$ 90.00
	Evoluent Slim Line Keyboard	\$ 89.10	1	\$ 89.10
	Qboard Keyboard	\$ 112.72	1	\$ 112.72
	Evoluent Slim Line Keyboard	\$ 89.10	1	\$ 89.10
	Qboard Keyboard	\$ 112.72	1	\$ 112.72
Desk platforms	Ergotron	\$ 895.00	1	\$ 895.00
	Ergotron	\$ 804.54	1	\$ 804.54
	Ergotron	\$ 820.00	1	\$ 820.00
	Perspex Reading Platform	\$ 270.00	1	\$ 270.00
	Sit-to-stand desks	\$ 1,960.00	5	\$ 9,800.00
	Sit-to-stand desks	\$ 1,950.00	3	\$ 5,850.00
	Sit-to-stand desk	\$ 1,950.00	1	\$ 1,950.00
Headsets	Voice recognition software headset	\$ 462.36	2	\$ 924.72
	Jabra Cisco Headset	\$ 288.79	1	\$ 288.79
	Polaris Soundshield headset	\$ 462.36	1	\$ 462.36
	Polaris Soundshield headset	\$ 462.36	1	\$ 462.36
TOTAL COST (ex. GST)				\$ 40,134.73