

Senate Economics Legislation Committee
ANSWERS TO QUESTIONS ON NOTICE
Treasury Portfolio
Budget Estimates 2014
3 June to 5 June 2014

Department/ Agency: Treasury

Question: BET 932-936

Topic: Existing Resources Program

Reference: Written – 12 June 2014

Senator: Ludwig

Questions:

- 932. Since 7 September how many major projects, work, programs or other tasks has the department started as a consequence of government policies or priorities that are required to be funded ‘within existing resources’?
- 933. List each project or piece of work
- 934. List the staffing assigned to each task
- 935. What is the nominal total salary cost of the officers assigned to the project?
- 936. What resources or equipment has been assigned to the project?

Answer:

- 932. Three.
- 933. Treasury has funded the staff component of the Financial System Inquiry (FSI); Review of competition laws and policy (competition review); National Commission of Audit (CoA) within existing resources.
- 934. FSI: 12.8 full time equivalent (FTE) staff. Competition review: 9.6 FTE. CoA: 8 FTE.
- 935. FSI: \$697,471.77. Competition review: \$480,170.87. CoA: \$398,156.92.
- 936. FSI: Nil. Competition review: Nil. CoA: \$12,700.00.