

Senate Economics Legislation Committee

ANSWERS TO QUESTIONS ON NOTICE

Treasury Portfolio

Budget Estimates 2014

3 June to 5 June 2014

Department/ Agency: Australian Competition and Consumer Commission

Question: BET 1433 - 1434

Topic: Staffing Profile

Reference: Written – 12 June 2014

Senator: Ludwig

Question:

1433. What is the current staffing profile of the department/agency?

1434. Provide a list of staffing numbers, broken down by classification level, division, home base location (including town/city and state)

Answer:

1433. Figures below as at 12 June 2014.

Employment Type	FTE (paid and unpaid)
Non-ongoing - irregular	0
Non-ongoing - spec. term	6.09
Ongoing employee	730.23
Public Office Holder	8
Grand Total	744.32

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Staffing Profile – FTE (paid and unpaid) by division, location and classification – 5 June 2014													
	APS2	APS3	APS4	APS5	APS6	EL1	EL2	Grads	POH	B1	B2	B3	Total
Corporate	1	5.94	4.8	22.82	15.7	21.8	8	1		2	1		84.06
ADE				1									1
CAN	1	3	3	20.82	12.21	15	7			1	1		64.03
MEL		1	1	1	3.49	5.8	1						13.29
SYD		1.94	0.8			1		1		1			5.74
Enforcement & Compliance		16.01	41.08	61.33	69.92	54.85	28.8	7		9	3		290.99
ADE		1	2	5	3.8	3	1						15.8
BNE		2	4	5.03	8.18	3.37	3.61	1		1			28.19
CAN		9.47	14.42	15.34	24.11	18.17	11	1		4	2		99.51
DAR		1	3		1.8	1	1						7.8
HOB				2.36	1								3.36
MEL			7	22	16.03	17.1	7	1		2			72.13
PER		2.54	3.8	2	8	2	1	1		1			21.34
SYD			6	8.6	7	9.21	4.19	3		1	1		40
TSV			0.86	1		1							2.86
Legal		1	1.14	4	4.62	9.81	35.02	3		5	3		66.59
ADE						1							1
BNE				1		1				1			3
CAN			0.74	1	3.62	0.81	9.41	1		1	1		18.58

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MEL			0.4	1	1	6	16.41	2		3	1		30.81
PER							1						1
SYD		1		1		3	6.2				1		12.2
Mergers & Adjudication			4.21	6.8	12	17.86	13.82	2		4			60.69
BNE										1			1
CAN			1.61	2.8	4	7	8.22			2			25.63
MEL			1	2	7	7.86	3	1		1			22.86
SYD			1.6	2	1	3	2.6	1					11.2
Regulatory Affairs		1	12.6	46.46	42.37	58.24	51.63		2	7.8	2		224.1
ADE				1	5.4	7.8	7						21.2
BNE				3	1	4	1						9
CAN			1	5	2	3.42	5.67			1			18.09
HOB									1				1
MEL		1	9.6	29.46	28.97	37.98	34.16			5.8	2		148.97
SYD			2	8	5	5.04	3.8		1	1			25.84
Executive				5	2	1.89	1		6			2	17.89
ADE									1				1
CAN				3	2	1.89			4			2	12.89
MEL				1			1						2
SYD				1					1				2
Grand Total	1	23.95	63.83	146.41	146.61	164.45	138.27	13	8	27.8	9	2	744.32