

Senate Economics Legislation Committee
ANSWERS TO QUESTIONS ON NOTICE
Treasury Portfolio
 Budget Estimates 2014
 3 June to 5 June 2014

Department/ Agency: ABS

Question: BET 1245-1247

Topic: Computers

Reference: Written – 12 June 2014

Senator: Ludwig

Question:

1245. List the current inventory of computers owned, leased, stored, or able to be accessed by the Ministers office as provided by the department, listing the equipment cost and location and employment classification of the staff member that is allocated the equipment, or if the equipment is currently not being used
1246. List the current inventory of computers owned, leased, stored, or able to be accessed by the department, listing the equipment cost and location
1247. Please detail the operating systems used by the departments computers, the contractual arrangements for operating software and the on-going costs.

Answer:

1245. There are no computers owned, leased, stored, or able to be accessed by the Ministers office as provided by the department.
1246. The computers owned by the ABS are distributed as follows:

Device	Cost Range	ACT	NSW	VIC	QLD	SA	WA	TAS	NT	Totals
Laptop	\$950-\$2200	947	343	228	233	348	170	100	119	2488
Desktop	\$650-\$800	2440	346	348	227	49	243	146	71	3870
Thin Client	\$650-\$800	24	0	0	0	0	0	0	0	24

It should be noted that:

- Distribution across states is best estimate available. Assets move between states on a regular basis.
- By December 2014, 83% of the laptop fleet and 65% of the desktop fleet within the ABS will be End of Life and fully depreciated (zero \$ value).

The ABS has had a strategy in place to retain useful computing equipment as long as possible with the intention to re-purpose equipment as requirements change. Equipment is only disposed of once end of life and no longer serviceable.

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Operating System	Cost/Year	Contract Arrangement
Windows 7 (Desktop/laptop)	\$301,904 in 13/14 (upfront) \$0 in 14/15 \$0 in 15/16	Volume Sourcing Arrangement (VSA)II – Core Desktop Licence (CDL) Enrolment administered by the Department of Finance
OSX Apple (Macs)	\$0	No contractual arrangement. Outright purchase through Dekstop Panel (~12 machines)
Windows Server	\$118,000 in 13/14 \$118,000 in 14/15 \$118,000 in 15/16	VSAAI – Agency Enterprise Enrolment (AEE) administered by Data#3 as a Microsoft re-seller