

**Senate Economics Legislation Committee**

**ANSWERS TO QUESTIONS ON NOTICE**

**Treasury Portfolio**

Additional Estimates

2015 - 2016

**Department/Agency:** Australian Taxation Office  
**Question:** AET 1976-1978  
**Topic:** Computers  
**Reference:** Written - 19 February 2016  
**Senator:** Ludwig, Joe

**Question:**

1976. List the current inventory of computers owned, leased, stored, or able to be accessed by the Ministers office as provided by the department, listing the equipment cost and location and employment classification of the staff member that is allocated the equipment, or if the equipment is currently not being used

1977. List the current inventory of computers owned, leased, stored, or able to be accessed by the department, listing the equipment cost and location

1978. Please detail the operating systems used by the departments computers, the contractual arrangements for operating software and the on-going costs

**Answer:**

1976. One notebook computer is provided to a Departmental Liaison Officer at the EL1 classification. This laptop is for the officer to access ATO information, for example the internal website. Please refer to AET 1977 (Equipment costs) for the cost of the notebook.

1977.

<b>Inventory of computers owned, leased, stored, or able to be accessed by the department, as at 1st March 2016</b>					
Site	Standard Desktop	Standard Monitor	Standard Notebook	Tablet (Data enabled device)	iPads
<b>VICTORIA</b>					
BOX HILL - 913 Whitehorse Rd	1,043	2,028	164	-	192
BOX HILL - Contact Centre	433	948	-	-	-
BOX HILL - Overflow Contact Centre	215	127	-	-	-
<b>DANDENONG</b>	81	230	38	-	13
DANDENONG - 19 George St	848	1,463	102	-	91

<b>Inventory of computers owned, leased, stored, or able to be accessed by the department, as at 1st March 2016</b>					
Site	Standard Desktop	Standard Monitor	Standard Notebook	Tablet (Data enabled device)	iPads
DANDENONG - DHS	3	-	-	-	1
GEELONG - Ryrie St	161	205	23	-	19
MELBOURNE - 747 Collins St	2,821	4,344	661	2	443
MOUNT HELEN	12	26	-	-	-
RAVENHALL – Paper Capture Centre	5	5	-	-	-
MOONEE PONDS	1,399	2,328	199	2	239
<b>NSW</b>					
ALBURY - 520 Smollett St	872	1,577	73	-	119
ALBURY - DHS	9	2	-	-	1
NEWCASTLE	839	1,352	160	1	110
SYDNEY - Latitude East	1,380	2,422	357	21	430
SYDNEY - MARTIN	10	13	-	-	-
SYDNEY - Bridge St	5	-	-	-	-
SYDNEY - DHS	1	-	-	-	-
PENRITH - 121-123 Henry St	1,149	1,745	99	3	63
PARRAMATTA - 2-12 Macquarie St	2,084	3,094	521	1	210
WOLLONGONG - Kembla St	436	862	60	-	41

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Site	Standard Desktop	Standard Monitor	Standard Notebook	Tablet (Data enabled device)	iPads
NORTH RYDE - Service Desk	514	974	3	-	-
CHATSWOOD - DHS	1	-	-	-	-
MOOREBANK - Paper Capture Centre	14	15	-	-	-
CORRIMAL - DHS	10	-	-	-	-
PENRITH - DHS	1	-	-	-	-
ROCKDALE - DHS	18	1	-	-	-
RHODES	-	-	1	-	-
ULTIMO - Data Centre	665	1	7	-	1
<b>QLD</b>					
BRISBANE - 140 Elizabeth St	453	679	89	-	91
BRISBANE - 55 Elizabeth St	1,529	2,244	341	42	424
BRISBANE - Shopfront	10	12	-		
CHERMSIDE - 2 Gympie/Banfield Sts	1,269	2,024	195	2	174
MAROOCHYDORE - Overflow Contact Centre	278	206	-	-	-
ROBINA - Overflow Contact Centre	330	352	-	-	1
SOUTHPORT	3	-	8	-	1
TOWNSVILLE	368	1,049	29	-	27

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Site	Standard Desktop	Standard Monitor	Standard Notebook	Tablet (Data enabled device)	iPads
TOWNSVILLE - DHS	7	4	-	-	-
UPPER MOUNT GRAVATT - 2221-2223 Logan Rd	1,125	1,657	205	2	104
BIGGERA WATERS - DHS	4	-	-	-	1
<b>SA</b>					
ADELAIDE - Franklin St	1,968	4,209	480	7	356
ADELAIDE - HP	5	-	6	-	-
ADELAIDE - DHS	11	7	-	-	-
LOCKLEYS	-	8	-	-	-
FELIXSTOW - HP	83	20	3	-	-
<b>TAS</b>					
BURNIE	87	143	2	-	2
BURNIE - Overflow Contact Centre	180	19	-	-	1
HOBART	678	1,161	55	3	107
LAUNCESTON RSC	1	-	-	-	-
<b>ACT</b>					
BELCONNEN – Service Provider – Hewlett Packard	233	87	66	-	-
BELCONNEN – CHANDLER – Service Provider – Hewlett Packard	12	8	3	-	-

<b>Inventory of computers owned, leased, stored, or able to be accessed by the department, as at 1st March 2016</b>					
Site	Standard Desktop	Standard Monitor	Standard Notebook	Tablet (Data enabled device)	iPads
BRADDON - Service Desk - Datacom	40	12	-	-	-
KINGSTON - Service Provider – Lockheed Martin Australia	73	5	66	11	4
NATIONAL - Amungula	1,217	1,848	291	13	719
NATIONAL - Gnabra Kembery	2,796	3,515	610	107	639
NATIONAL - Storage – Various rooms level 5, Kembery building	264	4,344	113	1	25
CANBERRA - 10 Moore St – Service Provider - Optus	27	23	2	-	-
CANBERRA - DHS	2	-	-	-	-
FAIRBAIRN – Service Provider – Lockheed Martin Australia.	61	24	125	66	114
NT					
ALICE SPRINGS	-	14	-	-	-
ALICE SPRINGS - DHS	7	10	-	-	-
DARWIN – This site was decommissioned as at 10/4/16	22	9	2	-	1
DARWIN - DHS	8	1	-	-	1
WA					
JOONDALUP - DHS	4	-	-	-	-

<b>Inventory of computers owned, leased, stored, or able to be accessed by the department, as at 1st March 2016</b>					
Site	Standard Desktop	Standard Monitor	Standard Notebook	Tablet (Data enabled device)	iPads
PERTH - DHS	2	-	-	-	1
PERTH - Northbridge	1,508	2,232	285	2	182
<b>Total</b>	<b>29,694</b>	<b>49,688</b>	<b>5,444</b>	<b>286</b>	<b>4,948</b>

1977. Equipment costs:

<b>Electronic device</b>	<b>Average purchase cost per Device (\$ excluding GST)</b>	<b>Ongoing cost per device* (\$ excluding GST)</b>
Standard Desktop	621.50	16.80 (per month)
Standard Monitor	170.50	3.81 (per month)
Standard Notebook	919.60	36.34 Standalone portable (per month) 41.09 Small portable (per month) 36.34 Medium portable (per month) 47.46 Large portable (per month)
Tablet (Data enabled device)	1,750.40	11.32 Aggregated Wireless Data (per month) 8.16 Support (per month) 1.48 Tablet Uplift per SIM Card (per month)
iPad Air (32Gb Wifi/Cellular)	805.20	11.32 Aggregated Wireless Data (per month) 8.16 Support (per month) 3.91 Airwatch (per month) 1.48 Tablet Uplift per SIM Card (per month)

1978. The operating systems for the ATO's computers in the Standard Operating Environment include Windows 7 and Office 2010. The contractual arrangements and the unit cost for these applications are based on our Whole of Government agreement with Department of Finance.

<b>Core Desktop License Product</b>	<b>Unit Cost (\$) (\$ GST exclusive)</b>
Windows Professional	27.57
Office 365 Professional Plus	75.02
Enterprise Client Access Licence (ECAL)	78.07
Microsoft Desktop Optimisation Pack (MDOP) subscription	5.19
<b>Total cost per user</b>	<b>185.85</b>