

Senate Standing Committee on Economics

ANSWERS TO QUESTIONS ON NOTICE

Treasury Portfolio

Additional Estimates

26 February 2014

Question: AET 93-97

Topic: Staffing Reductions

Written: 5 March 2014

Senator LUDWIG asked:

93. How many staff reductions/voluntary redundancies have occurred from Supplementary Budget Estimates in November 2013 to date?
- a. What was the reason for these reductions?
- b. Were any of these reductions involuntary redundancies? If yes, provide details.
94. Are there any plans for further staff reductions/voluntary redundancies? If so, please advise details including if there is a reduction target, how this will be achieved, and if any services/programs will be cut.
- a. If there are plans for staff reductions, please give the reason why these are happening.
95. Are there any plans for involuntary redundancies? If yes, provide details.
96. How many ongoing staff left the department/agency from Supplementary Budget Estimates in November 2013 to date? What classification were these staff?
97. How many non-ongoing staff left department/agency from Supplementary Budget Estimates in November 2013 to date? What classification were these staff?

Answer:

93. 36.2 FTE have separated from the Treasury since the last Supplementary Budget Estimates (25 November 2013).
- a. Reasons for all separations are specified below:

Staff (FTE) separated from the Treasury since 25 November 2013

REASON	Non-ongoing staff	Ongoing staff	Total
Contract Completed	4.6		4.6
End of Temporary Transfer		1	1
Invalidity Retirement		1	1
Perm Transfer to other Dept		9	9
Promotion to other Dept		1	1
Resignation		6	6
SES Incentive Retire S37		2	2
Voluntary Redundancy		11.6	11.6
Total	4.6	31.6	36.2

- b. There have been no involuntary redundancies.

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94. There are currently no plans for a further round of voluntary redundancies, however, there are still 6.4 FTE staff due to separate in 2014 as a result of the October 2013 VR/SES Incentive to Retire round. Five staff are currently considering an offer of voluntary redundancy. Three of these are Small Business staff who joined the Treasury in December 2013 through a Machinery of Government change.
95. There are currently no plans for involuntary redundancies.
96. Since 25 November 2013, 31.6 FTE ongoing staff have separated from the Treasury. Classifications are below:

Classification	
APS4	2.9
APS5	1
APS6	9
EL1	6.7
EL2	9
SESB1	2
SESB3	1
Total	31.6

97. Since 25 November 2013, 4.6 FTE non-ongoing staff have separated from the Treasury. Classifications are below:

Classification	
Cadet	1
APS4	1.6
APS6	1
EL1	1
Total	4.6