#### ANSWERS TO QUESTIONS ON NOTICE

#### **Treasury Portfolio**

Additional Estimates 26 February 2014

Question: AET 902-906

**Topic:** Building Lease Costs (ABS)

Written: 5 March 2014

### Senator LUDWIG asked:

- 902. What has been the total cost of building leases for the agency / department since September 7, 2013?
- 903. Please provide a detailed list of each building that is currently leased. Please detail by:
  - a. Date the lease agreement is active from.
  - b. Date the lease agreement ends.
  - c. Is the lease expected to be renewed? If not, why not?
  - d. Location of the building (City and state).
  - e. Cost of the lease.
  - f. Why the building is necessary for the operations of the agency / department.
- 904. Please provide a detailed list of each building that had a lease that was not renewed since September 7, 2013. Please detail by:
  - a. Date from which the lease agreement was active.
  - b. Date the lease agreement ended.
  - c. Why was the lease not renewed?
  - d. Location of the building (City and state).
  - e. Cost of the lease.
  - f. Why the building was necessary for the operations of the agency / department.
- 905. Please provide a detailed list of each building that is expected to be leased in the next 12 months. Please detail by:
  - a. Date the lease agreement is expected to become active.
  - b. Date the lease agreement is expected to end.
  - c. Expected location of the building (City and state).
  - d. Expected cost of the lease.
  - i. Has this cost been allocated into the budget?
  - e. Why the building is necessary for the operations of the agency / department.
- 906. For each building owned or leased by the department:
  - a. What is the current occupancy rate for the building?

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b. If the rate is less than 100%, detail what the remaining being used for.

#### Answer:

902. \$13,198,233.

903.

State	Lease Start	Lease End	Renewed	Address	13/14	Operations
	Date	Date			Lease	
					Cost	
ACT	13/03/2002	12/03/2017	No. Subject to market test	Belconnen ACT	\$15,145,271	Delivery of National Statistical Program and State Govt. Statistical Support
NSW	01/11/2011	31/10/2021	No. Subject to market test	Sydney, NSW	\$1,863,729	Delivery of National Statistical Program and State Govt. Statistical Support
VIC	01/06/2006	31/05/2016	No. Subject to market test	Melbourne Vic	\$2,360,645	Delivery of National Statistical Program and State Govt. Statistical Support
QLD	01/03/2005	31/08/2015	No. Subject to market test	Fortitude Valley Qld	\$2,202,103	Delivery of National Statistical Program and State Govt. Statistical Support
SA	01/02/2008	31/01/2017	No.	Adelaide	\$2,136,334	Delivery of

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			Subject to market test	SA		National Statistical Program and State Govt. Statistical Support
WA	01/08/2008	31/07/2014	No. Moving to downsized premises, previously market tested.	Perth WA	\$2,012,202	Delivery of National Statistical Program and State Govt. Statistical Support
TAS	05/09/2007	04/09/2017	No. Subject to market test	Hobart Tas	\$1,331,594	Delivery of National Statistical Program and State Govt. Statistical Support
NT	06/09/2009	05/09/2017	No. Subject to market test	Darwin NT	\$541,882	Delivery of National Statistical Program and State Govt. Statistical Support

904. Nil

905. WA

- a. 1 August 2014
- b. 31 July 2024
- c. Perth, Western Australia
- d. \$1,735,251 Year One.
- i. Yes
- e. Delivery of National Statistical Program and State Govt. Support

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906. All tenancies as listed in the Table at Answer 2 are 100% occupied, with the exception of Hobart and Darwin. Hobart is 53% occupied and Darwin is 74% occupied. The remaining space is vacant and advertised on GOVDEX as seeking tenant to lease end.