

Senate Standing Committee on Economics

ANSWERS TO QUESTIONS ON NOTICE

Treasury Portfolio

Additional Estimates

26 February 2014

Question: AET 2819-2823

Topic: Building Lease Costs (AASB)

Written: 5 March 2014

Senator LUDWIG asked:

2819. What has been the total cost of building leases for the agency / department since September 7, 2013?
2820. Please provide a detailed list of each building that is currently leased. Please detail by:
- Date the lease agreement is active from.
 - Date the lease agreement ends.
 - Is the lease expected to be renewed? If not, why not?
 - Location of the building (City and state).
 - Cost of the lease.
 - Why the building is necessary for the operations of the agency / department.
2821. Please provide a detailed list of each building that had a lease that was not renewed since September 7, 2013. Please detail by:
- Date from which the lease agreement was active.
 - Date the lease agreement ended.
 - Why was the lease not renewed?
 - Location of the building (City and state).
 - Cost of the lease.
 - Why the building was necessary for the operations of the agency / department.
2822. Please provide a detailed list of each building that is expected to be leased in the next 12 months. Please detail by:
- Date the lease agreement is expected to become active.
 - Date the lease agreement is expected to end.
 - Expected location of the building (City and state).
 - Expected cost of the lease.
 - Has this cost been allocated into the budget?
 - Why the building is necessary for the operations of the agency / department.
2823. For each building owned or leased by the department:
- What is the current occupancy rate for the building?
 - If the rate is less than 100%, detail what the remaining being used for.

Answer:

2819. \$ 203,472.54 for 7 months -Sept to March. (includes lease, outgoings, cleaning, APESP recoup & Lease incentive)
2820. 1 building currently leased, shared between AASB & AUASB
- 1 August 2006
 - 31 July 2016
 - Negotiations in progress for lease renewal

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- d. Melbourne, Victoria
- e. Cost of the lease for 10 years \$2,700,770.
- f. Head office
- 2821. Not applicable.
- 2822. Not applicable
- 2823. For each building owned or leased by the department:
 - a. 100%
 - b. Not applicable

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 - Date the lease agreement is expected to end.
 - Expected location of the building (City and state).
 - Expected cost of the lease.
 - Has this cost been allocated into the budget?
 - Why the building is necessary for the operations of the agency / department.
2823. For each building owned or leased by the department:
- What is the current occupancy rate for the building?
 - If the rate is less than 100%, detail what the remaining being used for.

Answer:

2819. \$ 123,132 for 7 months -Sept to March. (Includes lease, outgoings, cleaning, APESP recoup & Lease incentive)
2820. 1 building currently leased, shared between AASB & AUASB
- 1 August 2006
 - 31 July 2016
 - Negotiations are in place at the moment for lease renewal

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- d. Melbourne, Victoria
- e. Cost of the lease for 10 years \$1,634,334
- f. Head office
- 2821. Not applicable.
- 2822. Not applicable
- 2823. a. 100%
- b. Not applicable