

**Senate Standing Committee on Environment and Communications**  
**Answers to Senate Estimates Questions on Notice**  
**Supplementary Budget Hearings November 2014**  
**Communications Portfolio**  
**Telecommunications Universal Service Management Agency**

**Question No: 293**

**Program No. TUSMA**

**Hansard Ref: In Writing**

**Topic: Staffing profile**

**Senator LUDWIG asked:**

Since Budget Estimates in June, 2014:

1. Has there been any change to the staffing profile of the department/agency?
2. Provide a list of changes to staffing numbers, broken down by classification level, division, home base location (including town/city and state)

**Answer:**

TUSMA's staffing as at 30 October 2014 is 9.5. Refer to the table.

<b>Classification Levels</b>	<b>FTE June</b>	<b>FTE October</b>	<b>Gender October</b>	<b>Ongoing/Non-ongoing Employee October</b>
*CEO	1.0	0.5	1M	Ongoing
EL2	2.0	2.0	1F : 1M	All ongoing
EL1	5.0	5.5	3M : 2.5F	All ongoing
APS6	4.0	1.5	1M: 0.5F	All ongoing
APS4	1.0	-		
<b>TOTAL</b>	<b>13.0</b>	<b>9.5</b>		

\*Future occupant is from the Department of Communications (DOC) through the MOU arrangement. This arrangement is in place as part of TUSMA's transition to DOC.

All employees are located in Melbourne Office in the CBD and the age range is between 25-60.