

Senate Standing Committee on Environment and Communications

Answers to Senate Estimates Questions on Notice

Budget Estimates May 2017

Communications Portfolio

Australian Broadcasting Corporation

Question No: 138

Australian Broadcasting Corporation

Hansard Ref: Written, 7/6/2017

Topic: Non-Ongoing ABC employment

Senator Urquhart, Anne asked:

1. How many ABC staff expressed as Headcount, did the ABC employ in the 2014, 2015 and 2016 financial years, broken down as a percentage of ongoing and non-ongoing employees?
2. How many ABC staff expressed as Full Time Equivalents, did the ABC employ in the 2014, 2015 and 2016 financial years, broken down as a percentage of ongoing and non-ongoing employees?
3. How many ABC staff expressed as headcount and full time equivalents, did the ABC employ under the ABC Senior Executive agreement in the financial years of 2014, 2015 and 2016?
4. How many ABC staff expressed as headcount and full time equivalents, did the ABC employ under the ABC Enterprise Agreement in the financial years of 2014, 2015 and 2016?
5. If possible, can the ABC also provide the answers for Questions 1-4 broken down by ABC Divisions as follows:
 - ABC international
 - ABC Commercial including Retail
 - Audience & Marketing
 - Broadcast Operations
 - Capital Works
 - Corporate Management *
 - Digital Network
 - Finance & Operations
 - News
 - Operations Planning
 - People
 - Property
 - Radio
 - Regional
 - Technology
 - Television

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Answer:

1.

	Non-ongoing		On-going	
	Headcount	Percentage	Headcount	Percentage
FY 14	2226	35.2%	4092	64.8%
FY 15	2191	36.1%	3871	63.9%
FY 16	2015	35.2%	3708	64.8%

2.

	Non-ongoing		Ongoing	
	FTE	Percentage	FTE	Percentage
FY 14	890.2	18.9%	3808.3	81.1%
FY 15	896.9	19.7%	3656.4	80.3%
FY 16	880.0	20.1%	3504.9	79.9%

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3.

		Headcount	FTE
FY 14		398	389.4
FY 15		369	360.2
FY 16		369	359.3

4.

		Headcount	FTE
FY 14		5501	4137.6
FY 15		5632	4175.0
FY 16		5336	4013.0

5. It is not possible to provide this information due to organisation-wide restructuring, which resulted in consolidation of divisions and teams.