

## Senate Community Affairs Legislation Committee

### SUPPLEMENTARY BUDGET ESTIMATES – 20 OCTOBER 2016 ANSWER TO QUESTION ON NOTICE

#### Department of Human Services

**Topic:** Staffing – labour hire

**Question reference number:** 45 (HS 46)

**Senator:** McAllister

**Type of question:** Written

**Date set by the committee for the return of answer:** 2 December 2016

**Number of pages:** 3

#### **Question:**

For the 2015-16 financial year, please outline:

- a) how many staff were employed through labour hire arrangements;
- b) total expenditure on labour hire staff;
- c) the contractors or labour hire firms engaged to supply these staff;
- d) total payments to each of the organisations that provided staff through either a labour hire arrangement or other contractual arrangement; and
- e) the nature of the work performed by labour hire staff.

#### **Answer:**

- a) The Department of Human Services (the department) engaged 467 contractors during the 2015-16 financial year.
- b) Total expenditure on contractors was \$43,296,022.34 (GST exclusive).
- c) and d) The following table lists the firms that supplied contractors to the department and the total payments to each of the firms.

| <b>Firms</b>           | <b>Expenditure 2015/16<br/>(GST excl.)</b> |
|------------------------|--|
| AGIS Group Pty Ltd     | \$309,930.46                               |
| Ajilon Pty Ltd         | \$1,696,536.60                             |
| Apis Group Pty Limited | \$173,807.50                               |
| Aquasora Pty Ltd       | \$279,913.75                               |
| Aristech Pty Ltd       | \$128,150.00                               |
| Artis Group Pty Ltd    | \$52,382.50                                |
| ASPL Australia Pty Ltd | \$575,742.00                               |
| Aurec Pty Ltd          | \$1,902,276.35                             |
| Bytecode Pty Ltd       | \$82,719.00                                |

| <b>Firms</b>                        | <b>Expenditure 2015/16<br/>(GST excl.)</b> |
|-------------------------------------|--|
| Canberra Consulting Resources P/L   | \$78,284.07                                |
| Capgemini Australia Pty Ltd         | \$1,484,580.90                             |
| Chandler Macleod Group Limited      | \$297,383.60                               |
| Chandler Macleod Managed Training S | \$171,561.30                               |
| Clarius Group                       | \$1,014,529.75                             |
| Clicks Recruit                      | \$104,980.90                               |
| Clicks Recruit (Australia) Pty Ltd  | \$212,210.35                               |
| Compas Pty Ltd                      | \$2,361,357.94                             |
| Devsgroup Pty Ltd                   | \$997,282.46                               |
| Dialog Pty Ltd                      | \$711,320.50                               |
| E Serve Pty Ltd                     | \$43,923.10                                |
| Ekonsulting Pty Ltd                 | \$50,270.00                                |
| Encore IT Services Pty Ltd          | \$819,482.40                               |
| EPI-USE Australia Pty Ltd           | \$770,886.00                               |
| Excelsior Consulting Group          | \$126,100.00                               |
| Face2Face Recruitment Pty Ltd       | \$314,758.28                               |
| Finite Group APAC Pty Ltd           | \$1,216,555.65                             |
| Frontier IT Recruitment Consult P/L | \$743,176.75                               |
| Fujitsu Australia Limited           | \$137,690.00                               |
| GMT Canberra Pty Ltd                | \$68,439.50                                |
| Greythorn Pty Limited               | \$775,688.42                               |
| Hays Personnel Services (Aust) P/L  | \$84,890.00                                |
| HiTech Group Australia Ltd          | \$598,344.50                               |
| Hudson Global Resources             | \$18,397.50                                |
| Infinite Consulting Pty Ltd         | \$145,042.50                               |
| Inspired Apps Pty Ltd               | \$86,677.50                                |
| M&T Resources                       | \$512,230.25                               |
| MXA Consulting Pty Ltd              | \$101,250.00                               |
| Oakton Contracting & Recruitment    | \$89,145.00                                |
| Omaha IT Services Pty Ltd           | \$1,648,941.37                             |
| PAXUS Australia Pty Ltd             | \$4,379,913.05                             |
| Peoplebank Australia Ltd            | \$2,942,560.72                             |
| Phoenix Management Services Pty Ltd | \$877,687.50                               |
| Plaut IT Australia Pty Ltd          | \$74,724.00                                |
| Predicate Partners Pty Ltd          | \$1,571,042.07                             |
| Programmed Professionals Pty Ltd    | \$1,119,619.45                             |
| Redback Consulting Pty Ltd          | \$565,970.05                               |
| RPV Consultants Pty Ltd             | \$92,470.00                                |
| Saltbush Consulting Pty Ltd         | \$553,087.50                               |
| Southern Cross Computing Pty Ltd    | \$1,637,882.39                             |
| Talent International (ACT) Pty Ltd  | \$5,715,626.83                             |

| <b>Firms</b>                         | <b>Expenditure 2015/16<br/>(GST excl.)</b> |
|--------------------------------------|--|
| Technology Communications Management | \$190,351.00                               |
| Techpoint Consulting Pty Ltd         | \$301,093.73                               |
| The Recruitment Hive                 | \$64,703.25                                |
| Thinkstream                          | \$1,900,170.65                             |
| UXC Consulting Pty Ltd               | \$300,029.00                               |
| Whizdom Pty Ltd                      | \$22,252.50                                |
| <b>Total</b>                         | <b>\$43,296,022.34</b>                     |

- e) The majority of contractors engaged by the department undertake specialist ICT related work. To provide a description of the specific nature of the work performed by all contractors in the department in 2015-16 would require an unreasonable diversion of resources.