

Senate Community Affairs Legislation Committee

SUPPLEMENTARY BUDGET ESTIMATES – 20 OCTOBER 2016 ANSWER TO QUESTION ON NOTICE

Department of Human Services

Topic: Staffing – engagements

Question reference number: 40 (HS 41)

Senator: McAllister

Type of question: Written

Date set by the committee for the return of answer: 2 December 2016

Number of pages: 2

Question:

How many engagements occurred in the 2015-16 financial year, by:

- a) classification;
- b) state or territory;
- c) ongoing staff; and
- d) non-ongoing staff.

Answer:

- a) The total headcount of engagements that occurred in the 2015-16 financial year by Substantive Classification, are outlined in the table 1 below.

Table 1: Total headcount of engagements occurred in the 2015-16 financial year by Substantive Classification	
Substantive Classification	Total Headcount Engagements 2015-16
APS Trainee (includes Trainees, Graduates, Cadets and Apprentices)	270
APS1	51
APS2	48
APS3	3,408
APS4	1,019
APS5	223
APS6	75
EL1	64
EL2	39
SES	24
Total Headcount Engagements	5,221

- b) The total headcount of engagements that occurred in the 2015-16 financial year by State/Territory, are outlined in the table 2 below.

Table 2: Total headcount of engagements that occurred in the 2015-16 financial year by State/Territory	
State/Territory	Total Headcount Engagements 2015-16
Australian Capital Territory	673
New South Wales	1,094
Northern Territory	71
Queensland	1,156
South Australia	411
Tasmania	266
Victoria	1,081
Western Australia	469
Total Headcount Engagements	5,221

- c) The total headcount of engagements that occurred in the 2015-16 financial year for ongoing staff was 1,558.
- d) The total headcount of engagements that occurred in the 2015-16 financial year for non-ongoing staff was 3,663.