

Senate Community Affairs Legislation Committee

SUPPLEMENTARY BUDGET ESTIMATES – 20 OCTOBER 2016 ANSWER TO QUESTION ON NOTICE

Department of Human Services

Topic: Staffing – levels by category

Question reference number: 39 (HS 40)

Senator: McAllister

Type of question: Written

Date set by the committee for the return of answer: 2 December 2016

Number of pages: 3

Question:

Please provide a breakdown of staffing levels as at 30 June 2016, nationally and for each state and territory, by the following categories:

- a) Full time equivalent (FTE);
- b) Head count;
- c) Gender;
- d) Ongoing;
- e) non-ongoing; and
- f) classification level.

Answer:

- a) The total full time equivalent (FTE) of employees in the Department of Human Services by State/Territory as at 30 June 2016, are outlined in Table 1 below.

Table 1: Total Full Time Equivalent (FTE) of employees in the Department of Human Services by State/Territory as at 30 June 2016	
State/Territory	Total FTE as at 30 June 2016
Australia Capital Territory	4,600.86
New South Wales	7,749.34
Northern Territory	532.65
Queensland	6,049.23
South Australia	2,497.22
Tasmania	1,655.72
Victoria	5,793.62
Western Australia	1,897.99
Total FTE	30,776.63

- b) The total headcount of employees in the Department of Human Services by State/Territory as at 30 June 2016, are outlined in Table 2 below.

Table 2: Total Headcount of employees in the Department of Human Services by State/Territory as at 30 June 2016	
State/Territory	Total Headcount as at 30 June 2016
Australia Capital Territory	4,835
New South Wales	9,541
Northern Territory	579
Queensland	7,019
South Australia	2,942
Tasmania	1,998
Victoria	7,251
Western Australia	2,429
Total Headcount	36,594

- c) The total headcount of employees in the Department of Human Services by State/Territory and gender as at 30 June 2016, are outlined in Table 3 below.

Table 3: Total Headcount of employees in the Department of Human Services by State/Territory and Gender as at 30 June 2016		
State/Territory	Total Female Headcount as at 30 June 2016	Total Male Headcount as at 30 June 2016
Australia Capital Territory	2,675	2,160
New South Wales	7,366	2,175
Northern Territory	472	107
Queensland	5,136	1,883
South Australia	1,975	967
Tasmania	1,388	610
Victoria	5,288	1,963
Western Australia	1,885	544
Total Headcount	26,185	10,409

d – e) The total headcount of employees in the Department of Human Services by State/Territory and Ongoing and Non-Ongoing employment status as at 30 June 2016, are outlined in Table 4 below.

Table 4: Total Headcount of employees in the Department of Human Services by State/Territory and Ongoing and Non-Ongoing as at 30 June 2016		
State/Territory	Total Ongoing Headcount as at 30 June 2016	Total Non-Ongoing Headcount as at 30 June 2016
Australia Capital Territory	4,506	329
New South Wales	8,308	1,233
Northern Territory	534	45
Queensland	6,026	993
South Australia	2,613	329
Tasmania	1,775	223
Victoria	5,909	1,342
Western Australia	1,952	477
Total Headcount	31,623	4,971

f) The total headcount of employees in the Department of Human Services by State/Territory and substantive classification as at 30 June 2016, are outlined in Table 5 below.

Table 5: Total Headcount of employees in the Department of Human Services by State/Territory and Substantive Classification as at 30 June 2016										
State/Territory	APS Trainee (includes Trainees, Graduates, Cadets and Apprentices)	APS1	APS2	APS3	APS4	APS5	APS6	EL1	EL2	SES
Australia Capital Territory	99	75	4	203	601	634	1,230	1,295	564	130
New South Wales	41	33	63	2,286	4,824	757	1,134	303	92	8
Northern Territory	16	0	2	179	201	94	59	22	5	1
Queensland	71	26	34	1,613	3,114	725	982	347	93	14
South Australia	26	15	17	614	1,261	352	456	160	33	8
Tasmania	6	5	63	384	1,045	162	245	68	19	1
Victoria	14	23	44	2,052	3,445	472	842	282	72	5
Western Australia	10	15	18	795	1,084	165	243	83	15	1
Total Headcount	283	192	245	8,126	15,575	3,361	5,191	2,560	893	168