

Senate Community Affairs Legislation Committee

SUPPLEMENTARY BUDGET ESTIMATES – 20 OCTOBER 2016 ANSWER TO QUESTION ON NOTICE

Department of Human Services

Topic: Employee Data – Categories

Question reference number: 28 (HS 29)

Senator: Watt

Type of question: Written

Date set by the committee for the return of answer: 2 December 2016

Number of pages: 1

Question:

What is the total number of DHS employees in each of the following categories and periods;

- a) Full Time employees as of;
 - i) 1/7/15?
 - ii) 1/7/16?
- b) Part Time employees as of;
 - i) 1/7/15?
 - ii) 1/7/16?
- c) Casual Employees as of;
 - i) 1/7/15?
 - ii) 1/7/16?

Answer:

The total number of employees in the Department of Human Services for each of the specified categories and periods, are outlined in the table.

The total headcount of employees in the Department of Human Services by specified category and period		
Category	As at 30 June 2015*	As at 30 June 2016*
Full Time Employees	22,799	24,250
Part Time Employees	9,419	8,998
Casual (i.e. Intermittent/Irregular) Employees	2,672	3,346

*Note data has been provided as at 30 June for each year and would involve an unreasonable diversion of departmental resources to re-calculate/re-compile as at 1 July.