

Programme 1.3: Child Support

| | 2014-15 | 2015-16 | 2016-17 |
|--|------------------|------------------|------------------|
| | Actual | Actual | Budget Estimate |
| | \$'000 | \$'000 | \$'000 |
| Annual administered expenses: | | | |
| Ordinary annual services (Appropriation Act No. 1 and Bill No. 3) | 1,430 | | |
| Ordinary annual services (Appropriation Bill No. 1) | | 1,254 | 1,565 |
| Special Appropriations: | | | |
| Child Support Act (a) | | | |
| - s77 - unremitted deductions | 58,583 | 47,458 | 58,293 |
| - s78 - unexplained remittances | | | 50 |
| Special account expenses: | | | |
| Child Support Account (b) | 1,365,323 | 1,343,420 | 1,406,070 |
| Administered expenses not requiring appropriation in the Budget year (c) | 81,658 | 148,049 | 86,983 |
| Administered total | 1,506,994 | 1,540,181 | 1,552,961 |
| Annual Departmental Expenses: | | | |
| Departmental appropriation (d) | 452,107 | 439,252 | 426,006 |
| Expenses not requiring appropriation in the Budget year | 25,052 | 27,732 | 25,496 |
| Departmental total | 477,159 | 466,984 | 451,502 |
| Total programme expenses | 1,984,153 | 2,007,165 | 2,004,463 |

(a) *Child Support (Registration and Collection) Act 1968.*

(b) The Child Support Special Account is used for the receipt of child support payments and the making of regular and timely payments to custodial parents. The nature of the special account requires that child support monies received into the account are paid from the account to the relevant recipients. This is not annual funding allocated to the department for delivering the Child Support programme activities.

(c) Comprises write-down of assets.

(d) Departmental appropriation combines ordinary annual services (Appropriation Acts No.1 and No.3) and revenue from independent sources (section 74).

(e) Child Support annual departmental expenses are an attribution of the department's total departmental expenses which are appropriated at the outcome (not programme) level.