

## Senate Community Affairs Legislation Committee

### SUPPLEMENTARY BUDGET ESTIMATES – 22 OCTOBER 2015 ANSWER TO QUESTION ON NOTICE

#### Department of Human Services

**Topic:** Financial Information Service (FIS) - expenditure

**Question reference number:** HS 104

**Senator:** Cameron

**Type of question:** Written

**Date set by the committee for the return of answer:** 11 December 2015

**Number of pages:** 1

#### **Question:**

Please provide details of total expenditure in the FIS for each of the last four years.

#### **Answer:**

The total Departmental expenditure on the FIS programme for the last four years is provided in the table below, which includes the cost of staffing to administer the FIS (programme), and the costs associated with the delivery of the FIS seminars.

#### **FIS EXPENDITURE**

	<b>2014-15</b>	<b>2013-14</b>	<b>2012-13</b>	<b>2011-12</b>
PROGRAMME	\$13,477,302	\$12,639,001	\$13,701,141	\$13,744,479
SEMINARS	\$872,524	\$717,440	\$997,426	\$1,156,979
TOTAL	\$14,349,826	\$13,356,441	\$14,698,567	\$14,901,458